

APPENDIX III: COST PROPOSAL
DCF ITB 2425 076
CUSTODIAL SERVICES ROBERT BUILDING

The Respondent shall submit its Cost Proposal in response to this Solicitation using the pricing table(s) provided below. In accordance with the Solicitation Instructions, the Department **will not** accept altered terms or conditions submitted by a Respondent.

TOTAL COSTS - INITIAL TERM						
DESCRIPTION	PAYMENT FREQUENCY	TOTAL YEARLY COST (FY 26/27)	TOTAL YEARLY COST (FY 27/28)	TOTAL YEARLY COST (FY 28/29)	TOTAL YEARLY COST (FY 29/30)	TOTAL YEARLY COST (FY 30/31)
<u>Deliverable 1:</u> Monthly Janitorial Services (Includes: Tasks listed as Daily, Weekly, Monthly, and As Requested)	Monthly					
<u>Deliverable 2:</u> Periodic Specialized Cleaning (Includes: Tasks listed as Quarterly, Bi-Annual, and Annual)	Varies					
SUB-TOTAL:		\$	\$	\$	\$	\$
INITIAL TERM TOTAL BASE BID: (all fiscal years)		\$				
DESCRIPTION	PAYMENT FREQUENCY	TOTAL YEARLY COST (FY 26/27)	TOTAL YEARLY COST (FY 27/28)	TOTAL YEARLY COST (FY 28/29)	TOTAL YEARLY COST (FY 29/30)	TOTAL YEARLY COST (FY 30/31)
<u>*Add Alternate:</u> Cost for vendor to provide: • Toilet paper, paper towels. • Restroom seat liners, trash liners, sanitary disposal liners, urinal splash guards/deodorizers, toilet bowl deodorizer clips, and soap dispenser refills	Monthly					
SUB-TOTAL:		\$	\$	\$	\$	\$
INITIAL TERM TOTAL ALTERNATE BID: (all fiscal years)		\$				

OTAL COSTS – POTENTIAL RENEWAL TERM						
DESCRIPTION	PAYMENT FREQUENCY	TOTAL YEARLY COST (FY 31/32)	TOTAL YEARLY COST (FY 32/33)	TOTAL YEARLY COST (FY 33/34)	TOTAL YEARLY COST (FY 34/35)	TOTAL YEARLY COST (FY 35/36)
<u>Deliverable 1:</u> Monthly Janitorial Services (Includes: Tasks listed as Daily, Weekly, Monthly, and As Requested)	Monthly					
<u>Deliverable 2:</u> Periodic Specialized Cleaning (Includes: Tasks listed as Quarterly, Bi-Annual, and Annual)	Varies					
SUB-TOTAL:		\$	\$	\$	\$	\$
RENEWAL TERM TOTAL BASE BID: (all fiscal years)		\$				
DESCRIPTION	PAYMENT FREQUENCY	TOTAL YEARLY COST (FY 31/32)	TOTAL YEARLY COST (FY 32/33)	TOTAL YEARLY COST (FY 33/34)	TOTAL YEARLY COST (FY 34/35)	TOTAL YEARLY COST (FY 35/36)
<u>*Add Alternate:</u> Cost for vendor to provide: • Toilet paper, paper towels. • Restroom seat liners, trash liners, sanitary disposal liners, urinal splash guards/deodorizers, toilet bowl deodorizer clips, and soap dispenser refills	Monthly					
SUB-TOTAL:		\$	\$	\$	\$	\$
RENEWAL TERM TOTAL ALTERNATE BID: (all fiscal years)		\$				