Scoop																			TOTAL
			In Session				Off Session				Weekends				Holidays				
Month	In Session Days	Out of Session Days	Breakfast Covers	Lunch Covers	Breakfast Sales	Lunch Sales	Breakfast Covers	Lunch Covers	Breakfast Sales	Lunch Sales	Breakfast Covers	Lunch Covers	Breakfast Sales	Lunch Sales	Breakfast Covers	Lunch Covers	Breakfast Sales	Lunch Sales	
Jan-25	20	1	4108	14804	$ 17,270.65	$ 68,141.39	107	338	$ 426.15	$ 1,551.04	237	650	$ 1,141.90	$ 3,020.00	131	348	$ 617.05	$ 1,761.93	$ 93,930.11
Feb-25	18	1	4181	15846	$ 18,209.50	$ 75,887.40	126	451	$ 537.20	$ 2,017.95	154	302	$ 774.00	$ 1,397.70	22	45	$ 107.15	$ 215.25	$ 99,146.15
Mar-25	16	5	4018	15364	$ 17,941.20	$ 77,759.14	825	2981	$ 3,483.80	$ 13,965.64	127	360	$ 610.35	$ 1,565.95	0	0	$ -	$ -	$ 115,326.08
Apr-25	12	10	3003	12363	$ 14,066.10	$ 63,853.32	1328	5141	$ 6,124.14	$ 23,311.34	73	331	$ 304.80	$ 1,535.90	0	0	$ -	$ -	$ 109,195.60
May-25	17	4	4031	15393	$ 18,261.26	$ 77,656.77	596	2338	$ 2,784.06	$ 10,367.63	103	363	$ 452.60	$ 1,613.05	4	24	$ 12.60	$ 133.50	$ 111,281.47
Jun-25	18	2	4711	18384	$ 21,533.63	$ 92,085.26	322	1508	$ 1,449.15	$ 6,781.74	137	662	$ 653.70	$ 3,275.45	25	82	$ 103.55	$ 401.70	$ 126,284.18
Jul-25	19	3	4568	18555	$ 20,523.43	$ 88,175.77	445	1535	$ 1,936.18	$ 7,445.21	79	262	$ 324.95	$ 1,245.60	6	55	$ 22.70	$ 283.00	$ 119,956.84
Aug-25	1	20	173	767	$ 718.10	$ 3,591.74	2102	8285	$ 8,941.62	$ 36,438.49	149	406	$ 691.35	$ 1,885.05					$ 52,266.35
Sep-25	16	5	3457	14226	$ 15,706.58	$ 68,390.69	719	2697	$ 3,214.95	$ 11,505.18	78	253	$ 376.00	$ 1,119.60	10	37	$ 43.80	$ 166.05	$ 100,522.85
Oct-25	16	6	2872	11726	$ 12,275.15	$ 53,548.40	890	3678	$ 3,844.45	$ 16,279.41	64	288	$ 272.65	$ 1,347.55	15	42	$ 57.05	$ 177.65	$ 87,802.31
Nov-25	10	8	1793	7354	$ 7,704.00	$ 33,079.85	683	2680	$ 2,907.32	$ 11,504.47	86	336	$ 371.80	$ 1,765.25	31	86	$ 132.75	$ 406.70	$ 57,872.14
Dec-25	15	7																	$ -
TOTAL 2025	178	72	12787	41630	53229.51	190712.75	3390	9169	13866.1	41167.29	2159	6448	$ 8,896.20	$ 27,127.90	318	1035	$ 1,456.40	$ 4,397.05	$ 340,853.20