MARMC / SWRMC / SERMC / NWRMC / HRMC
Total Private Sector Workload Estimate
including MOD estimates (no AIT)
FY17 - FY24
as of 23 January 2017

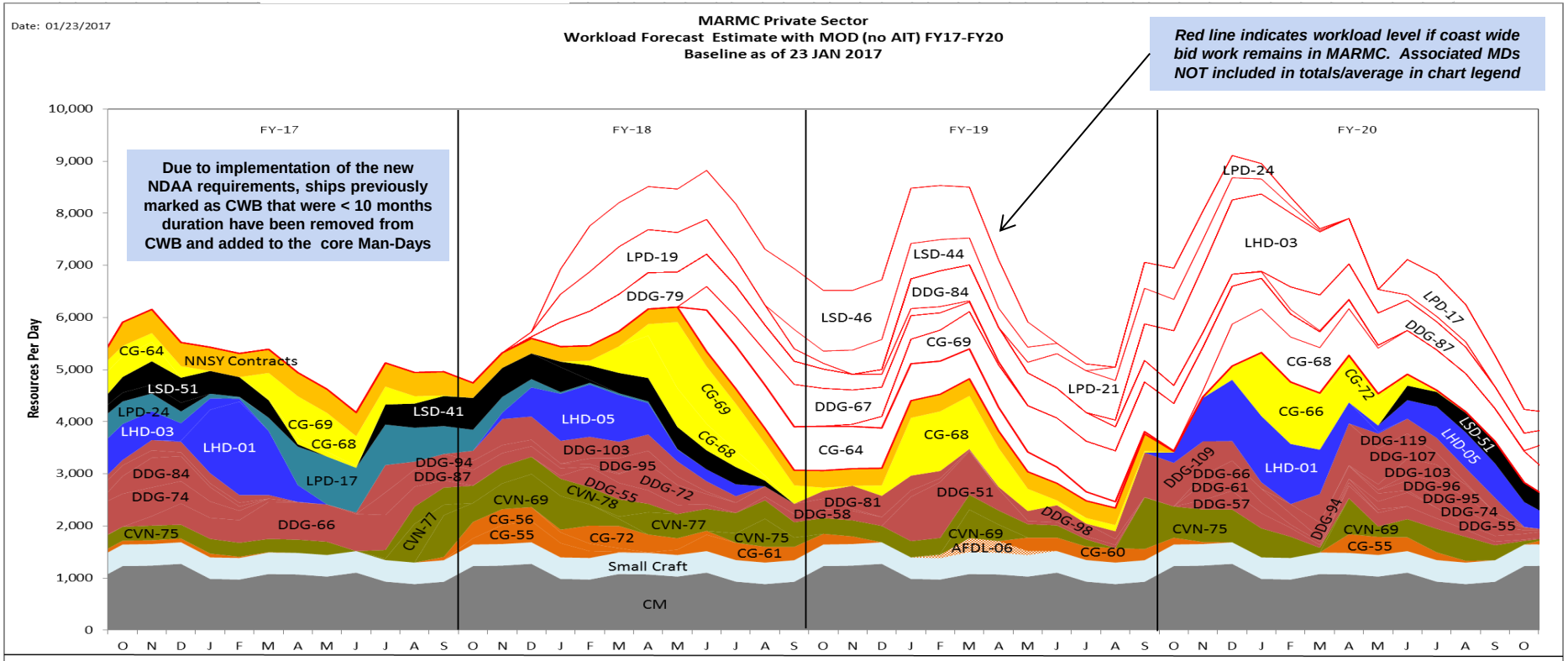
Industry Forecast (Ver. 7) Rev 1

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

MARMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY17-FY20
Industry Forecast - as of 23 JAN 2017

Workload Color Legend: CM, CG, DDG, LHD, LSD, CVN, LPD, SMCR, CG / LSD Modernization Program, AFDL, Estimated NNSY Contracting Plan



	FY-17	FY-18	FY-19	FY-20
Total TYCOM, CM & MOD FY Mandays	1,296,133	1,284,235	861,541	1,151,868
Average TYCOM, CM & MOD FY Mandays	5,209	5,133	3,443	4,564

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

MARMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY17-FY18
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY17

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	68	USS ANZIO	CNSL	SPORT	2017	ICMAV	3/27/2017	6/23/2017	88	SURFMEPP update AUG 2016
CG	69	USS VICKSBURG	CNSL	SPORT	2017	SSRA1	4/3/2017	9/29/2017	179	SURFMEPP update AUG 2016
CVN	69	USS DWIGHT D. EISENHOWER	CNAL	SPORT	2017	PIA	9/17/2017	3/17/2018	181	MARMC Provided Data from TYCOM
CVN	77	USS GEORGE H.W. BUSH	CNAL	SPORT	2017	CIA	7/24/2017	9/12/2017	50	MARMC Provided Data from TYCOM
CVN	78	USS GERALD R FORD	CNAL	SPORT	2017	PSA	7/24/2017	4/4/2018	254	Based on input from CNAL N43B as of 9/2/16
DDG	66	USS GONZALEZ	CNSL	SPORT	2017	EDSRA	12/5/2016	9/29/2017	298	SURFMEPP update AUG 2016
DDG	84	USS BULKELEY	CNSL	SPORT	2017	SRA2-2	10/17/2016	2/17/2017	123	SURFMEPP update AUG 2016
DDG	87	USS MASON	CNSL	SPORT	2017	SRA2-2	7/17/2017	1/19/2018	186	USFF date changes 12/9/16
DDG	94	USS NITZE	CNSL	SPORT	2017	SRA2-1	6/5/2017	3/9/2018	277	USFF date changes 12/9/16
LHD	1	USS WASP	CNSL	SPORT	2017	PMA3-3	1/9/2017	5/19/2017	130	SURFMEPP update AUG 2016
LPD	17	USS SAN ANTONIO	CNSL	SPORT	2017	DPMA	3/6/2017	4/27/2018	417	SURFMEPP update AUG 2016
LSD	41	USS WHIDBEY ISLAND	CNSL	SPORT	2017	PMA3-1	7/24/2017	2/23/2018	214	USFF date changes 12/9/16

FY Total Manday Estimate 1,296,133

FY18

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	55	USS LEYTE GULF	CNSL	SPORT	2018	SRA4-1	11/6/2017	3/9/2018	123	SURFMEPP update AUG 2016
CG	56	USS SAN JACINTO	CNSL	SPORT	2018	SRA4-1	10/9/2017	4/13/2018	186	SURFMEPP update AUG 2016
CG	61	USS MONTEREY	CNSL	SPORT	2018	SRA3-1	5/21/2018	11/16/2018	179	Date change per TYCOM 9/2/16
CG	64	USS GETTYSBURG	CNSL	SPORT	2018	MODPRD	6/11/2018	9/27/2019	473	SURFMEPP update AUG 2016 - Coast Wide Bid
CG	68	USS ANZIO	CNSL	SPORT	2018	SSRA1	2/5/2018	8/3/2018	179	USFF N43 dates of 9/28/16
CG	69	USS VICKSBURG	CNSL	SPORT	2018	SSRA2	4/2/2018	9/28/2018	179	SURFMEPP update AUG 2016
CG	72	USS VELLA GULF	CNSL	SPORT	2018	SRA3-2	2/19/2018	6/27/2018	128	SURFMEPP update AUG 2016
CVN	75	USS HARRY S. TRUMAN	CNAL	SPORT	2018	CIA	7/22/2018	9/5/2018	45	MARMC Provided Data from TYCOM
CVN	77	USS GEORGE H.W. BUSH	CNAL	SPORT	2018	DPIA	3/15/2018	7/14/2019	486	MARMC Provided Data from TYCOM
DDG	58	USS LABOON	CNSL	SPORT	2018	SRA	9/17/2018	3/22/2019	186	SURFMEPP update AUG 2016
DDG	55	USS STOUT	CNSL	SPORT	2018	SRA3-2	1/29/2018	6/29/2018	151	USFF date change 12/9/16
DDG	67	USS COLE	CNSL	SPORT	2018	EDSRA	6/4/2018	4/26/2019	326	SURFMEPP update AUG 2016 - Coast Wide Bid
DDG	72	USS MAHAN	CNSL	SPORT	2018	SRA	3/12/2018	11/9/2018	242	SURFMEPP update AUG 2016
DDG	79	USS OSCAR AUSTIN	CNSL	SPORT	2018	DMP	1/8/2018	4/5/2019	452	SURFMEPP update AUG 2016 - Coast Wide Bid
DDG	95	USS JAMES E. WILLIAMS	CNSL	SPORT	2018	SRA2-1	2/26/2018	6/22/2018	116	SURFMEPP update AUG 2016
DDG	103	USS TRUXTUN	CNSL	SPORT	2018	DSRA1	10/9/2017	7/20/2018	284	USFF date change 12/9/16
LHD	5	USS BATAAN	CNSL	SPORT	2018	PMA3-1	11/6/2017	7/13/2018	249	USFF dates of 9/28/16
LPD	19	USS MESA VERDE	CNSL	SPORT	2018	DSRA1	12/4/2017	10/12/2018	312	SURFMEPP update AUG 2016 -Coast Wide Bid
LSD	44	USS GUNSTON HALL	CNSL	SPORT	2018	DSRA3	9/24/2018	8/2/2019	312	SURFMEPP update AUG 2016 -Coast Wide Bid
LSD	46	USS TORTUGA	CNSL	SPORT	2018	MODPRD	1/8/2018	5/10/2019	487	USFF dates of 9/28/16 - Coast Wide Bid
LSD	50	USS CARTER HALL	CNSL	SPORT	2018	PMA3-1	1/22/2018	8/24/2018	214	SURFMEPP update AUG 2016

FY Total Manday Estimate 1,284,235

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

MARMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY19-FY20
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY19

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
AFDL	6	DYNAMIC	CNSL	SPORT	2019	SCO	2/13/2019	5/15/2019	91	SURFMEPP update AUG 2016
CG	60	USS NORMANDY	CNSL	SPORT	2019	SRA3-2	5/13/2019	11/8/2019	179	Date update 12/19/16
CG	66	USS HUE CITY	CNSL	SPORT	2019	ICMAV	6/24/2019	9/27/2019	95	SURFMEPP update AUG 2016
CG	68	USS ANZIO	CNSL	SPORT	2019	SSRA2	1/2/2019	6/28/2019	177	SURFMEPP update AUG 2016
CG	69	USS VICKSBURG	CNSL	SPORT	2019	MODPRD	12/3/2018	6/5/2020	550	SURFMEPP update AUG 2016 - Coast Wide Bid
CVN	69	USS DWIGHT D. EISENHOWER	CNAL	SPORT	2019	CIA	3/1/2019	4/14/2019	44	MARMC Provided Data from TYCOM
CVN	75	USS HARRY S. TRUMAN	CNAL	SPORT	2019	PIA 3	9/3/2019	3/3/2020	182	MARMC Provided Data from TYCOM
DDG	51	USS ARLEIGH BURKE	CNSL	SPORT	2019	DSRA3	1/7/2019	8/2/2019	207	Date update 12/19/16
DDG	81	USS WINSTON S. CHURCHILL	CNSL	SPORT	2019	SRA2-2	10/29/2018	3/8/2019	130	SURFMEPP update AUG 2016
DDG	84	USS BULKELEY	CNSL	SPORT	2019	DMP	1/7/2019	4/3/2020	452	SURFMEPP update AUG 2016 - Coast Wide Bid
DDG	98	USS FORREST SHERMAN	CNSL	SPORT	2019	SRA2-1	5/6/2019	9/6/2019	123	SURFMEPP update AUG 2016
DDG	109	USS JASON DUNHAM	CNSL	SPORT	2019	DSRA1	8/5/2019	1/10/2020	158	SURFMEPP update AUG 2016
LHD	3	USS KEARSARGE	CNSL	SPORT	2019	DPMA3	8/19/2019	8/21/2020	368	Date change 12/19/16 - Coast Wide Bid
LPD	21	USS NEW YORK	CNSL	SPORT	2019	DPMA	5/6/2019	3/13/2020	312	Date change 12/19/16 - Coast Wide Bid
LPD	24	USS ARLINGTON	CNSL	SPORT	2019	SRA1-2	8/5/2019	3/27/2020	235	POM 19 change duration > 10 Mo. next update

FY Total Manday Estimate 861,541

FY20

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	55	USS LEYTE GULF	CNSL	SPORT	2020	SRA4-2	4/6/2020	8/28/2020	144	SURFMEPP update AUG 2016
CG	66	USS HUE CITY	CNSL	SPORT	2020	SSRA1	1/6/2020	7/3/2020	179	SURFMEPP update AUG 2016
CG	68	USS ANZIO	CNSL	SPORT	2020	MODPRD	12/2/2019	6/4/2021	550	SURFMEPP update AUG 2016-Coast Wide Bid
CG	72	USS VELLA GULF	CNSL	SPORT	2020	ICMAV	3/30/2020	6/26/2020	88	SURFMEPP update AUG 2016
CVN	69	USS DWIGHT D. EISENHOWER	CNAL	SPORT	2020	PIA 3	4/17/2020	10/17/2020	183	MARMC Provided Data from TYCOM
DDG	55	USS STOUT	CNSL	SPORT	2020	SRA	4/20/2020	11/13/2020	207	TYCOM date update 12/9/16
DDG	57	USS MITSCHER	CNSL	SPORT	2020	SRA3-2	11/4/2019	3/13/2020	130	Date update 12/19/16
DDG	61	USS RAMAGE	CNSL	SPORT	2020	SRA3-2	11/11/2019	4/24/2020	165	Date update 12/19/16
DDG	66	USS GONZALEZ	CNSL	SPORT	2020	SRA3-1	11/18/2019	5/1/2020	165	Date update 12/19/16
DDG	74	USS MCFAUL	CNSL	SPORT	2020	SRA3-1	5/11/2020	11/23/2020	196	Date update 12/19/16
DDG	87	USS MASON	CNSL	SPORT	2020	DMP	2/3/2020	6/25/2021	508	Date update 12/19/16- Coast Wide Bid
DDG	94	USS NITZE	CNSL	SPORT	2020	SRA2-2	2/17/2020	6/26/2020	130	TYCOM date change 12/9/16
DDG	95	USS JAMES E. WILLIAMS	CNSL	SPORT	2020	SRA2-2	5/8/2020	10/30/2020	175	Date update 12/19/16
DDG	96	USS BAINBRIDGE	CNSL	SPORT	2020	SRA2-2	6/1/2020	10/9/2020	130	Date update 12/19/16
DDG	103	USS TRUXTUN	CNSL	SPORT	2020	SRA2-1	4/27/2020	10/2/2020	158	TYCOM date change 12/9/16
DDG	107	USS GRAVELY	CNSL	SPORT	2020	DSRA1	3/16/2020	8/14/2020	151	SURFMEPP update AUG 2016
DDG	119	USS DELBERT BLACK	CNSL	SPORT	2020	PSA	5/28/2020	9/4/2020	99	Program office update as of 28 Nov 2016
LHD	1	USS WASP	CNSL	SPORT	2020	PMA4-1	10/28/2019	5/29/2020	214	SURFMEPP update AUG 2016
LHD	5	USS BATAAN	CNSL	SPORT	2020	PMA3-2	5/4/2020	2/26/2021	298	SURFMEPP update AUG 2016
LPD	17	USS SAN ANTONIO	CNSL	SPORT	2020	PMA	6/15/2020	5/7/2021	326	Date change 12/19/16- Coast Wide Bid
LSD	51	USS OAK HILL	CNSL	SPORT	2020	PMA3-2	6/15/2020	1/22/2021	221	SURFMEPP update AUG 2016

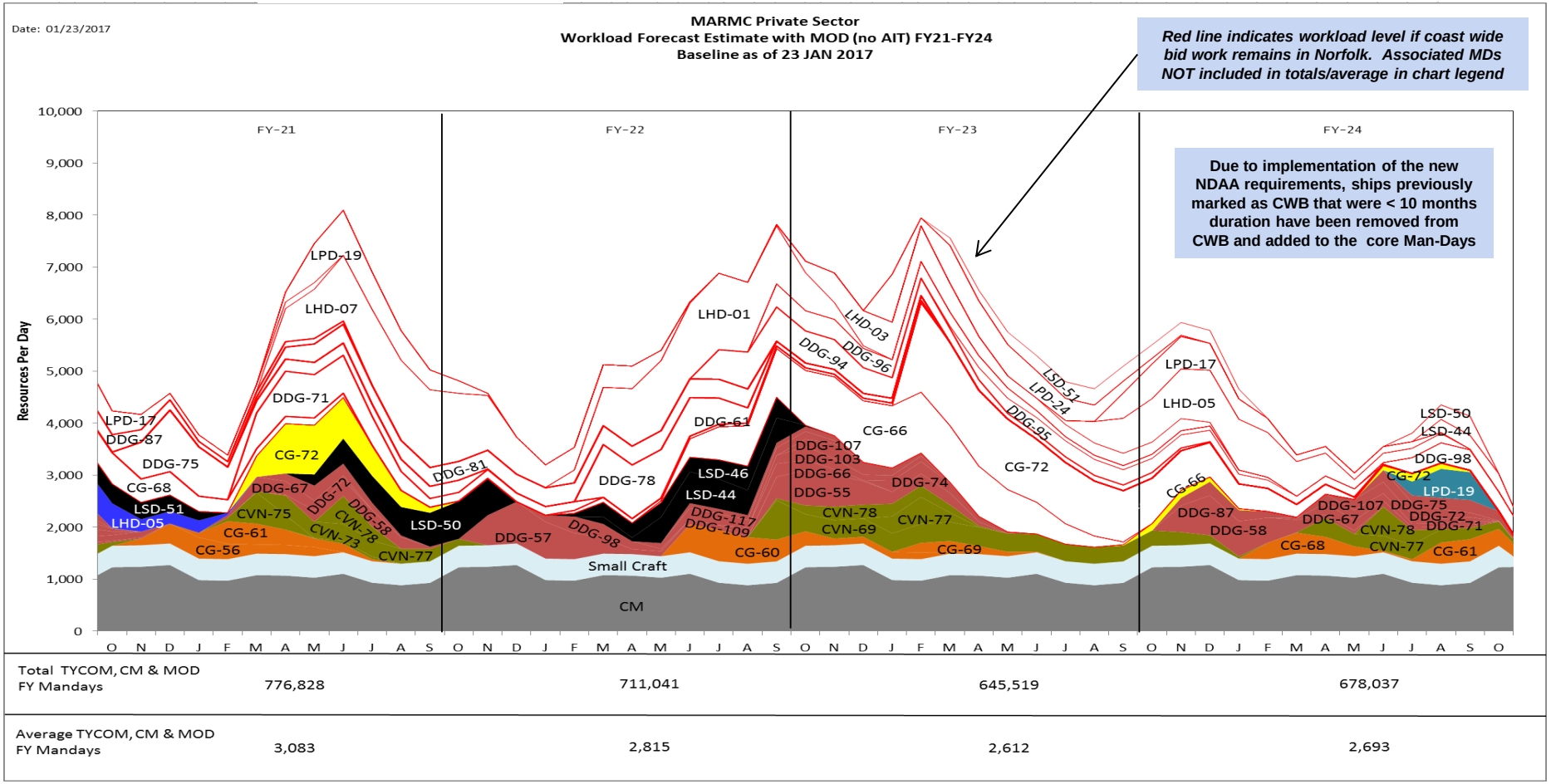
FY Total Manday Estimate 1,151,868

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

MARMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY21-FY24
Industry Forecast - as of 23 JAN 2017

Workload Color Legend: CM, CG, DDG, LHD, LSD, CVN, LPD, SMCR, CG / LSD Modernization Program, AFDL, Estimated NNSY Contracting Plan



	FY21	FY22	FY23	FY24
Total TYCOM, CM & MOD FY Mandays	776,828	711,041	645,519	678,037
Average TYCOM, CM & MOD FY Mandays	3,083	2,815	2,612	2,693

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

MARMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY21-FY22
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY21

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	56	USS SAN JACINTO	CNSL	SPORT	2021	SRA4-2	11/23/2020	5/21/2021	179	Date update as of 12/19/16
CG	61	USS MONTEREY	CNSL	SPORT	2021	SRA3-2	1/25/2021	7/9/2021	165	Date update as of 12/19/16
CG	72	USS VELLA GULF	CNSL	SPORT	2021	SSRA1	3/29/2021	9/24/2021	179	SURFMEPP update AUG 2016
CVN	73	USS GEORGE WASHINGTON	CNAL	SPORT	2021	CIA	6/1/2021	7/30/2021	59	MARMC Provided Data from TYCOM
CVN	75	USS HARRY S. TRUMAN	CNAL	SPORT	2021	CIA	3/1/2021	4/14/2021	44	MARMC Provided Data from TYCOM
CVN	77	USS GEORGE H.W. BUSH	CNAL	SPORT	2021	PIA 2	4/15/2021	10/15/2021	183	MARMC Provided Data from TYCOM
CVN	78	USS GERALD R. FORD	CNAL	SPORT	2021	CIA 1	6/1/2021	7/15/2021	44	MARMC Provided Data from TYCOM
DDG	58	USS LABOON	CNSL	SPORT	2021	SRA3-2	4/12/2021	9/24/2021	165	Date update as of 12/19/16
DDG	67	USS COLE	CNSL	SPORT	2021	SRA3-1	2/1/2021	6/11/2021	130	Date update as of 12/19/16
DDG	71	USS ROSS	CNSL	SPORT	2021	EDSRA	3/1/2021	2/4/2022	340	SURFMEPP update AUG 2016
DDG	72	USS MAHAN	CNSL	SPORT	2021	SRA	3/8/2021	8/21/2021	166	Date update as of 12/19/16
DDG	75	USS DONALD COOK	CNSL	SPORT	2021	EDSRA	11/2/2020	10/8/2021	340	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	81	USS WINSTON S. CHURCHILL	CNSL	SPORT	2021	DMP	3/29/2021	8/12/2022	501	Date update as of 12/19/16- Coast Wide Bid
DDG	116	USS THOMAS HUDNER	CNSL	SPORT	2021	SRA1-1	2/15/2021	6/18/2021	123	SURFMEPP update AUG 2016
LHD	7	USS IWO JIMA	CNSL	SPORT	2021	DPMA	3/15/2021	5/13/2022	424	SURFMEPP update AUG 2016-Coast Wide Bid
LPD	19	USS MESA VERDE	CNSL	SPORT	2021	SRA2-1	4/5/2021	11/5/2021	214	POM 19 change duration > 10 Mo. next update
LSD	50	USS CARTER HALL	CNSL	SPORT	2021	SRA3-2	5/3/2021	12/3/2021	214	SURFMEPP update AUG 2016

FY Total Manday Estimate: 867,419

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	60	USS NORMANDY	CNSL	SPORT	2022	SRA	6/27/2022	3/24/2023	270	Date change 12/19/16
CG	61	USS MONTEREY	CNSL	SPORT	2022	SRA	5/16/2022	9/23/2022	130	SURFMEPP update AUG 2016
CG	66	USS HUE CITY	CNSL	SPORT	2022	MODPRD	6/6/2022	9/29/2023	480	SURFMEPP update AUG 2016-Coast Wide Bid
CVN	69	USS DWIGHT D. EISENHOWER	CNAL	SPORT	2022	DPIA3	9/3/2022	1/3/2024	487	MARMC Provided Data from TYCOM
DDG	55	USS STOUT	CNSL	SPORT	2022	DSRA	9/26/2022	4/21/2023	207	TYCOM date update 12/9/16
DDG	57	USS MITSCHER	CNSL	SPORT	2022	DSRA	11/8/2021	8/12/2022	277	Date change 12/19/16
DDG	61	USS RAMAGE	CNSL	SPORT	2022	DSRA	2/7/2022	2/24/2023	382	Date change 12/19/16 - Mandays TBD - Coast Wide Bid
DDG	66	USS GONZALEZ	CNSL	SPORT	2022	SRA3-2	8/1/2022	12/9/2022	130	Date change 12/19/16
DDG	78	USS PORTER	CNSL	SPORT	2022	EDSRA	3/14/2022	2/17/2023	340	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	94	USS NITZE	CNSL	SPORT	2022	DMP	7/18/2022	12/8/2023	508	TYCOM date change 12/9/16 - Coast Wide Bid
DDG	96	USS BAINBRIDGE	CNSL	SPORT	2022	DMP	9/19/2022	2/9/2024	508	Date update 12/19/16- Coast Wide Bid
DDG	98	USS FORREST SHERMAN	CNSL	SPORT	2022	SRA	1/10/2022	5/20/2022	130	Date update 12/19/16
DDG	103	USS TRUXTUN	CNSL	SPORT	2022	SRA2-2	9/19/2022	3/3/2023	165	TYCOM date change 12/9/16
DDG	109	USS JASON DUNHAM	CNSL	SPORT	2022	SRA	6/6/2022	11/18/2022	165	Date change 12/19/16
DDG	117	USS PAUL IGNATIUS	CNSL	SPORT	2022	SRA1-1	6/27/2022	11/4/2022	130	Date change 12/19/16
DDG	122	USS JOHN BASILONE	CNSL	SPORT	2022	PSA	6/12/2022	9/19/2022	99	Program office update as of 28 Nov 2016
LHD	1	USS WASP	CNSL	SPORT	2022	DPMA	2/14/2022	12/16/2022	305	SURFMEPP update AUG 2016-Coast Wide Bid
LHD	3	USS KEARSARGE	CNSL	SPORT	2022	PMA4-1	9/26/22	12/15/23	445	SURFMEPP update AUG 2016-Coast Wide Bid
LSD	44	USS GUNSTON HALL	CNSL	SPORT	2022	PMA4-1	3/14/2022	10/14/2022	214	SURFMEPP update AUG 2016
LSD	46	USS TORTUGA	CNSL	SPORT	2022	PMA4-1	2/14/2022	9/30/2022	228	SURFMEPP update AUG 2016

FY Total Manday Estimate: 727,645

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

MARMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY23-FY24
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	69	USS VICKSBURG	CNSL	SPORT	2023	SRA4-1	2/13/2023	6/23/2023	130	MARMC Provided Data Nov 16
CG	72	USS VELLA GULF	CNSL	SPORT	2023	MODPRD	2/13/2023	6/7/2024	480	MARMC Provided Data Nov 16 - Coast Wide Bid
CVN	77	USS GEORGE H.W. BUSH	CNAL	SPORT	2023	CIA	1/26/2023	3/11/2023	44	MARMC Provided Data from TYCOM
CVN	78	USS GERALD R. FORD	CNAL	SPORT	2023	PIA 1	10/1/2022	3/31/2023	181	MARMC Provided Data from TYCOM
DDG	74	USS MCFAUL	CNSL	SPORT	2023	SRA3-2	1/16/2023	5/26/2023	130	Date update 12/19/16
DDG	95	USS JAMES E. WILLIAMS	CNSL	SPORT	2023	DMP	3/6/2023	5/31/2024	452	Date update 12/19/16- Coast wide bid
DDG	107	USS GRAVELY	CNSL	SPORT	2023	SRA	10/24/2022	3/3/2023	130	MARMC Provided Data Nov 16
DDG	119	USS DELBERT D. BLACK	CNSL	SPORT	2023	SRA1-1	5/29/2023	10/6/2023	130	MARMC Provided Data Nov 16
LHD	5	USS BATAAN	CNSL	SPORT	2023	DPMA	7/17/2023	9/7/2024	418	MARMC Provided Data Nov 16 - Coast Wide Bid
LPD	17	USS SAN ANTONIO	CNSL	SPORT	2023	PMA	9/18/2023	8/9/2024	326	Date change 12/19/16- Coast Wide Bid
LPD	24	USS ARLINGTON	CNSL	SPORT	2023	DSRA1	1/23/23	11/17/23	298	POM 19 change duration > 10 Mo. next update
LSD	51	USS OAK HILL	CNSL	SPORT	2023	DPMA	9/11/2023	7/12/2024	305	MARMC Provided Data Nov 16 - Coast Wide Bid

FY Total Manday Estimate 645,519

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	61	USS MONTEREY	CNSL	SPORT	2024	DSRA	7/8/2024	1/24/2025	200	Date updated 12/19/16 estimated mandays
CG	66	USS HUE CITY	CNSL	SPORT	2024	REINT	7/8/2024	11/29/2024	144	MARMC Provided Data Nov 16
CG	68	USS ANZIO	CNSL	SPORT	2024	SRA4-1	2/12/2024	6/21/2024	130	MARMC Provided Data Nov 16
CG	72	USS VELLA GULF	CNSL	SPORT	2024	REINT	6/10/2024	9/27/2024	109	MARMC Provided Data Nov 16
CVN	74	USS JOHN C. STENNIS	CNAL	SPORT	2024	CIA [R]	2/15/2024	4/15/2024	60	MARMC Provided Data from TYCOM
CVN	77	USS GEORGE H.W. BUSH	CNAL	SPORT	2024	PIA2	4/19/2024	10/18/2024	182	MARMC Provided Data from TYCOM
CVN	78	USS GERALD R. FORD	CNAL	SPORT	2024	CIA	6/1/2024	7/15/2024	44	MARMC Provided Data from TYCOM
DDG	57	USS MITSCHER	CNSL	SPORT	2024	DSRA	12/11/2023	5/10/2024	151	MARMC Provided Data Nov 16
DDG	58	USS LABOON	CNSL	SPORT	2024	DSRA	11/13/2023	5/7/2024	176	Date updated 12/19/16
DDG	67	USS COLE	CNSL	SPORT	2024	SRA	3/25/2024	9/6/2024	165	Date change 12/19/16
DDG	71	USS ROSS	CNSL	SPORT	2024	SRA	4/15/2024	9/27/2024	165	Date change 12/19/16
DDG	72	USS MAHAN	CNSL	SPORT	2024	DSRA	5/13/2024	10/11/2024	151	Date change 12/19/16- Manday update Jan 17
DDG	75	USS DONALD COOK	CNSL	SPORT	2024	SRA	6/17/2024	10/25/2024	130	Date change 12/19/16
DDG	87	USS MASON	CNSL	SPORT	2024	SRA3-1	11/13/2023	3/22/2024	130	Date change 12/19/16
DDG	98	USS FORREST SHERMAN	CNSL	SPORT	2024	DMP	6/23/2024	8/30/2025	433	Date change 12/19/16- Coast Wide Bid
DDG	107	USS GRAVELY	CNSL	SPORT	2024	SRA	7/15/2024	11/1/2024	109	MARMC Provided Data Nov 16
DDG	122	USS JOHN BASILONE	CNSL	SPORT	2024	SRA1-1	4/15/2024	9/20/2024	158	MARMC Provided Data Nov 16
LPD	19	USS MESA VERDE	CNAL	SPORT	2024	SRA2-2	7/29/2024	2/28/2025	214	MARMC Provided Data Nov 16
LSD	44	USS GUNSTON HALL	CNAL	SPORT	2024	SRA4-2	8/12/2024	3/14/2025	214	POM 19 change duration > 10 Mo. next update
LSD	50	USS CARTER HALL	CNAL	SPORT	2024	DSRA3	6/3/2024	4/4/2025	305	MARMC Provided Data Nov 16-Coast Wide Bid

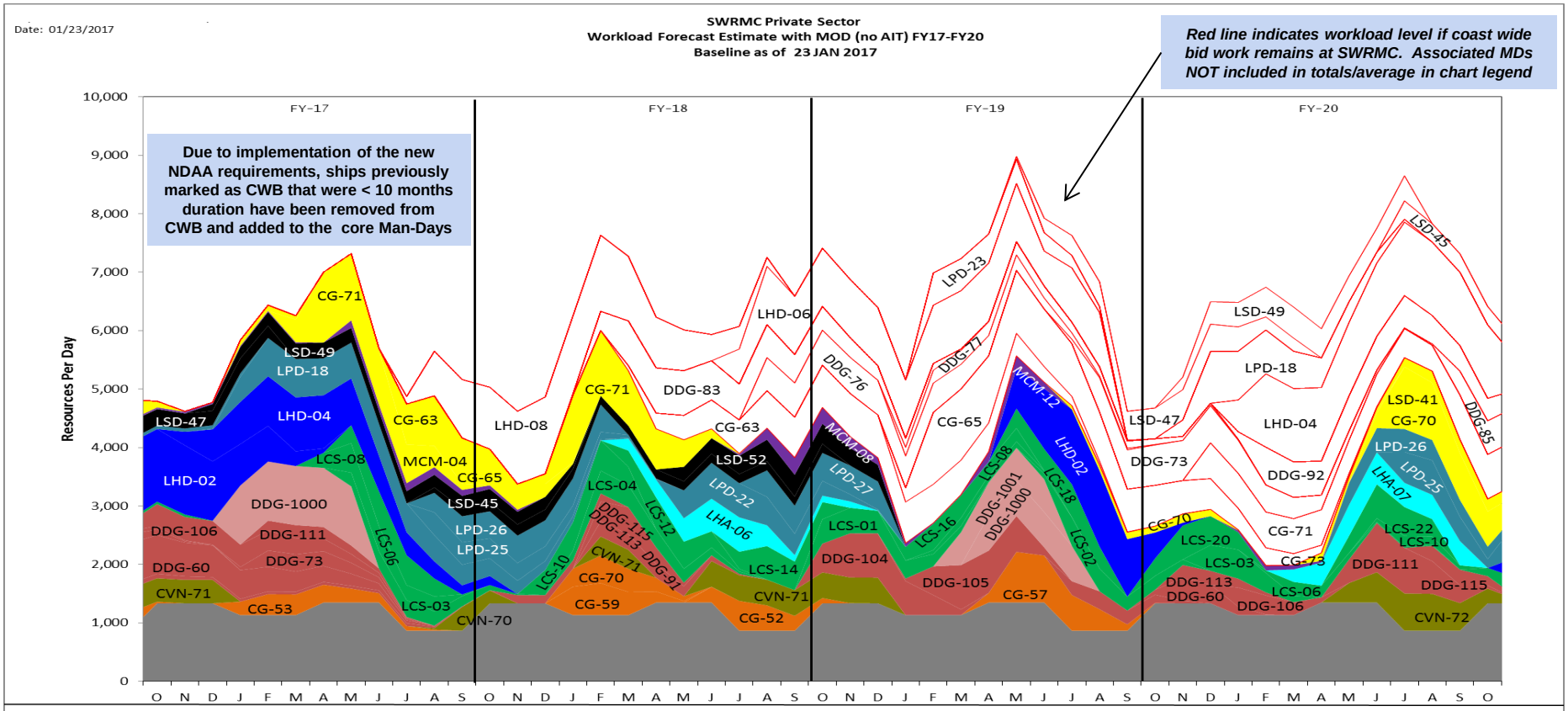
FY Total Manday Estimate 678,037

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

SWRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY17-FY20
Industry Forecast - as of 23 JAN 2017

Workload Color Legend: CM, CG, DDG, LHA, LHD, LPD, LSD, MCM, CG / LSD Modernization Program, CVN, LCS, DDG-1000 +



	FY-17	FY-18	FY-19	FY-20
Total TYCOM, CM & MOD FY Mandays	1,383,444	1,084,186	979,663	858,110
Average TYCOM, CM & MOD FY Mandays	5,544	4,328	3,879	3,365

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

SWRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY17-FY18
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY17

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	53	USS MOBILE BAY	CNSP	SSD	2017	SRA3-2	1/23/2017	8/20/2017	209	MMU update 9/2/16
CG	63	USS COWPENS	CNSP	SSD	2017	SSRA2	3/27/2017	9/22/2017	179	MMU updated 9/2/16 per PMS 407
CG	65	USS CHOSIN	CNSP	SSD	2017	SSRA1	7/10/2017	1/5/2018	179	SURFMEPP update AUG 2016
CG	71	USS CAPE ST. GEORGE	CNSP	SSD	2017	ICMAV	1/9/2017	4/10/2017	91	SURFMEPP update AUG 2016
CVN	70	USS CARL VINSON	CNAP	SSD	2017	CIA	9/11/2017	10/18/2017	37	Total mandays updated 10-24-16 per CPF N43
DDG	73	USS DECATUR	CNSP	SSD	2017	SRA2-1	2/6/2017	7/21/2017	165	SURFMEPP update AUG 2016
DDG	111	USS SPRUANCE	CNSP	SSD	2017	SRA1-2	2/13/2017	8/2/2017	170	SURFMEPP update AUG 2016
DDG	1000	USS ZUMWALT	CNSP	SSD	2017	PDA	1/7/2017	6/5/2017	149	Mandays updated 4/11/16 per Program Office
LCS	1	USS Freedom	CNSP	SSD	2017	DRAV	11/30/2016	5/12/2017	163	Added 11/7/16- per TYCOM
LCS	3	USS FORT WORTH	CNSP	SSD	2017	SRA(d)	5/1/2017	11/2/2017	185	Date update 12/19/16
LCS	6	USS JACKSON	CNSP	SSD	2017	PSA	5/1/2017	9/18/2017	140	PSA Date update
LCS	8	USS MONTGOMERY	CNSP	SSD	2017	PSA	4/8/2017	8/18/2017	132	PSA Date update
LHD	4	USS BOXER	CNSP	SSD	2017	PMA3-3	11/28/2016	10/20/2017	326	SURFMEPP update AUG 2016
LHD	8	USS MAKIN ISLAND	CNSP	SSD	2017	DPMA1	7/17/2017	9/9/2018	419	SURFMEPP update AUG 2016-Coast Wide Bid
LPD	18	USS NEW ORLEANS	CNSP	SSD	2017	DSRA1	1/9/2017	3/9/2018	424	SURFMEPP update AUG 2016
LPD	25	USS SOMERSET	CNSP	SSD	2017	SRA1-1	8/14/2017	4/13/2018	242	SURFMEPP update AUG 2016
LPD	26	USS JOHN MURTHA	CNSP	SSD	2017	PSA	8/7/2017	2/23/2018	200	Updated from PMS 317 8/5/16
LSD	45	USS COMSTOCK	CNSP	SSD	2017	SRA3-2	8/14/2017	10/16/2018	428	Date update 12/19/16
LSD	49	USS HARPERS FERRY	CNSP	SSD	2017	PMA3-2	12/5/2016	1/19/2018	410	MMU date update 10/4/16
MCM	4	USS CHAMPION	CNSP	SSD	2017	SRA5-1	5/8/2017	11/18/2017	194	SURFMEPP update AUG 2016

FY Total Manday Estimate 1,383,444

FY18

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	52	USS BUNKER HILL	CNSP	SSD	2018	SRA	6/25/2018	10/26/2018	123	SURFMEPP update AUG 2016
CG	59	USS PRINCETON	CNSP	SSD	2018	SRA4-1	1/15/2018	5/18/2018	123	SURFMEPP update AUG 2016
CG	63	USS COWPENS	CNSP	SSD	2018	MODPRD	4/2/2018	9/30/2019	546	SURFMEPP update AUG 2016-Coast Wide Bid
CG	70	USS LAKE ERIE	CNSP	SSD	2018	SRA3-1	1/22/2018	5/25/2018	123	SURFMEPP update AUG 2016
CG	71	USS CAPE ST. GEORGE	CNSP	SSD	2018	SSRA1	1/6/2018	7/4/2018	179	SURFMEPP update AUG 2016
CVN	71	USS THEODORE ROOSEVELT	CNAP	SSD	2018	CIA	2/5/2018	3/21/2018	44	Total mandays confirmed 10-24-16 per CPF N43
CVN	71	USS THEODORE ROOSEVELT	CNAP	SSD	2018	PIA2	7/15/2018	1/15/2019	184	Total mandays confirmed 10-24-16 per CPF N43
DDG	76	USS HIGGINS	CNSP	SSD	2018	EDSRA	8/13/2018	9/6/2019	389	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	83	USS HOWARD	CNSP	SSD	2018	DMP	1/22/2018	4/26/2019	459	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	91	USS PINCKNEY	CNSP	SSD	2018	SRA2-1	2/12/2018	8/17/2018	186	SURFMEPP update AUG 2016
DDG	113	USS JOHN FINN	CNSP	SSD	2018	PSA	2/5/2018	5/15/2018	99	Program office update as of 28 Nov 2016
DDG	115	USS RAPHAEL PERALTA	CNSP	SSD	2018	PSA	11/20/2017	2/27/2018	99	Program office update as of 28 Nov 2016
LCS	4	USS CORONADO	CNSP	SSD	2018	SRA(d)-1	1/29/2018	7/27/2018	179	SURFMEPP update AUG 2016
LCS	12	USS OMAHA	CNSP	SSD	2018	PSA	3/15/2018	8/15/2018	153	PSA
LCS	14	USS MANCHESTER	CNSP	SSD	2018	PSA	8/8/2018	10/15/2018	68	PSA
LHA	6	USS AMERICA	CNSP	SSD	2018	PMA1-1	3/19/2018	12/7/2018	263	SURFMEPP update AUG 2016
LHD	6	USS BONHOMME RICHARD	CNSP	SSD	2018	DPMA3	7/9/2018	9/6/2019	424	SURFMEPP update AUG 2016-Coast Wide Bid
LPD	22	USS SAN DIEGO	CNSP	SSD	2018	SRA1-2	4/30/2018	12/14/2018	228	SURFMEPP update AUG 2016
LPD	27	USS PORTLAND	CNSP	SSD	2018	PSA	8/21/2018	12/15/2018	116	PSA
LSD	52	USS PEARL HARBOR	CNSP	SSD	2018	SRA3-1	5/7/2018	12/7/2018	214	SURFMEPP update AUG 2016
MCM	8	USS SCOUT	CNSP	SSD	2018	DSRA4	7/30/2018	2/8/2019	193	SURFMEPP update AUG 2016

FY Total Manday Estimate 1,084,186

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

SWRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY19-FY20
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization | Coast Wide Bid (Duration > 10 Months) | DDG 1000 Ship

FY19

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	57	USS LAKE CHAMPLAIN	CNSP	SSD	2019	DSRA3	4/8/2019	9/13/2019	158	SURFMEPP update AUG 2016
CG	65	USS CHOSIN	CNSP	SSD	2019	MODPRD	2/2/2019	6/2/2020	486	SURFMEPP update AUG 2016-Coast Wide Bid
CG	70	USS LAKE ERIE	CNSP	SSD	2019	ICMAV	7/1/2019	9/30/2019	91	SURFMEPP update AUG 2016
DDG	59	USS RUSSELL	CNSP	SSD	2019	SRA3-2	7/15/2019	11/22/2019	130	SURFMEPP update AUG 2016
DDG	73	USS DECATUR	CNSP	SSD	2019	EDSRA	7/8/2019	6/5/2020	333	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	77	USS O'KANE	CNSP	SSD	2019	EDSRA	1/14/2019	1/24/2020	375	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	104	USS STERETT	CNSP	SSD	2019	DSRA1	10/12/2018	3/15/2019	154	SURFMEPP update AUG 2016
DDG	105	USS DEWEY	CNSP	SSD	2019	DSRA1	1/28/2019	6/28/2019	151	SURFMEPP update AUG 2016
DDG	105	USS DEWEY	CNSP	SSD	2019	CM Specific	7/1/2019	12/31/2021	914	CM transfer from NWRMC
DDG	1000	USS ZUMWALT	CNSP	SSD	2019	PSA	4/1/2019	7/26/2019	116	SWRMC and Program Office Estimate
DDG	1001	USS MICHAEL MONSOOR	CNSP	SSD	2019	PSA	3/4/2019	6/28/2019	116	SWRMC and Program Office Estimate
LCS	1	USS FREEDOM	CNSP	SSD	2019	SRA(d)	10/15/2018	4/12/2019	179	SURFMEPP update AUG 2016
LCS	2	USS INDEPENDENCE	CNSP	SSD	2019	DSRA-1	7/1/2019	11/22/2019	144	SURFMEPP update AUG 2016
LCS	8	USS MONTGOMERY	CNSP	SSD	2019	SRA(d)-1	2/25/2019	6/7/2019	102	SURFMEPP update AUG 2016
LCS	16	USS TULSA	CNSP	SSD	2019	PSA	1/14/2019	5/3/2019	109	PSA Date update
LCS	18	USS CHARLESTON	CNSP	SSD	2019	PSA	5/6/2019	8/23/2019	109	PSA Date update
LHD	2	USS ESSEX	CNSP	SSD	2019	PMA3-2	5/13/2019	11/15/2019	186	SURFMEPP update AUG 2016
LPD	23	USS ANCHORAGE	CNSP	SSD	2019	SRA1-2	2/11/2019	9/13/2019	214	POM 19 change duration > 10 Mo. next update
LSD	47	USS RUSHMORE	CNSP	SSD	2019	DSRA3	5/6/2019	3/6/2020	305	SURFMEPP update AUG 2016-Coast Wide Bid
MCM	12	USS ARDENT	CNSP	SSD	2019	SRA4-1	3/4/2019	6/14/2019	102	SURFMEPP update AUG 2016

FY Total Manday Estimate 979,663

FY20

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	70	USS LAKE ERIE	CNSP	SSD	2020	SSRA1	7/1/2020	12/27/2020	179	SURFMEPP update AUG 2016
CG	71	USS CAPE ST GEORGE	CNSP	SSD	2020	MODPRD	12/4/2019	6/2/2021	546	SURFMEPP update AUG 2016-Coast Wide Bid
CG	73	USS PORT ROYAL	CNSP	SSD	2020	ICMAV	4/1/2020	6/30/2020	90	SURFMEPP update AUG 2016
CVN	72	USS ABRAHAM LINCOLN	CNAP	SSD	2020	PIA2	5/7/2020	11/6/2020	183	Total mandays updated 10-24-16 per CPF N43
DDG	60	USS PAUL HAMILTON	CNSP	SSD	2020	SRA3-1	10/28/2019	2/7/2020	102	SURFMEPP update AUG 2016
DDG	85	USS MCCAMPBELL	CNSP	SSD	2020	DMP	9/14/2020	2/8/2022	512	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	92	USS MOMSEN	CNSP	SSD	2020	DMP	1/13/2020	2/12/2021	396	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	106	USS STOCKDALE	CNSP	SSD	2020	SRA2-1	1/13/2020	5/1/2020	109	SURFMEPP update AUG 2016
DDG	111	USS SPRUANCE	CNSP	SSD	2020	DSRA1	5/18/2020	10/16/2020	151	SURFMEPP update AUG 2016
DDG	113	USS JOHN FINN	CNSP	SSD	2020	SRA1-1	11/11/2019	2/28/2020	109	SURFMEPP update AUG 2016
DDG	115	USS RAFAEL PERALTA	CNSP	SSD	2020	SRA1-1	8/3/2020	11/20/2020	109	SURFMEPP update AUG 2016
LCS	3	USS FORTH WORTH	CNSP	SSD	2020	SRA (d)	12/3/2019	3/10/2020	98	SURFMEPP update AUG 2016
LCS	6	USS JACKSON	CNSP	SSD	2020	SRA(d)	2/1/2020	8/14/2020	195	SURFMEPP update AUG 2016
LCS	10	USS GABRIELLE GIFFORDS	CNSP	SSD	2020	SRA(d)-1	6/18/2020	9/23/2020	97	SURFMEPP update AUG 2016
LCS	20	USS CINCINNATI	CNSP	SSD	2020	PSA	10/7/2019	1/31/2020	116	PSA Date update
LCS	22	USS KANSAS CITY	CNSP	SSD	2020	PSA	5/4/2020	8/21/2020	109	PSA Date update
LHA	7	USS TRIPOLI	CNSP	SSD	2020	PSA	3/17/2020	9/14/2020	181	PSA Date update
LHD	4	USS BOXER	CNSP	SSD	2020	DPMA3	1/13/2020	3/12/2021	424	SURFMEPP update AUG 2016 - Coast Wide Bid
LPD	18	USS NEW ORLEANS	CNSP	SSD	2020	SRA2-1	11/25/2019	7/24/2020	242	POM 19 change duration > 10 Mo. next update
LPD	25	USS SOMERSET	CNSP	SSD	2020	SRA1-2	7/27/2020	3/26/2021	242	SURFMEPP update AUG 2016
LPD	26	USS JOHN P MURTHA	CNSP	SSD	2020	SRA1-1	5/11/2020	12/15/2020	218	SURFMEPP update AUG 2016
LSD	41	USS WHIDBEY ISLAND	CNSP	SSD	2020	ICMAV	10/1/2019	12/30/2019	90	SURFMEPP update AUG 2016
LSD	41	USS WHIDBEY ISLAND	CNSP	SSD	2020	SSRA	7/1/2020	12/30/2020	182	SURFMEPP update AUG 2016
LSD	45	USS COMSTOCK	CNSO	SSD	2020	DSRA3	7/13/2020	5/14/2021	305	SURFMEPP update AUG 2016-Coast Wide Bid
LSD	49	USS HARPERS FERRY	CNSP	SSD	2020	DPMA2	11/25/2019	7/24/2020	242	POM 19 change duration > 10 Mo. next update

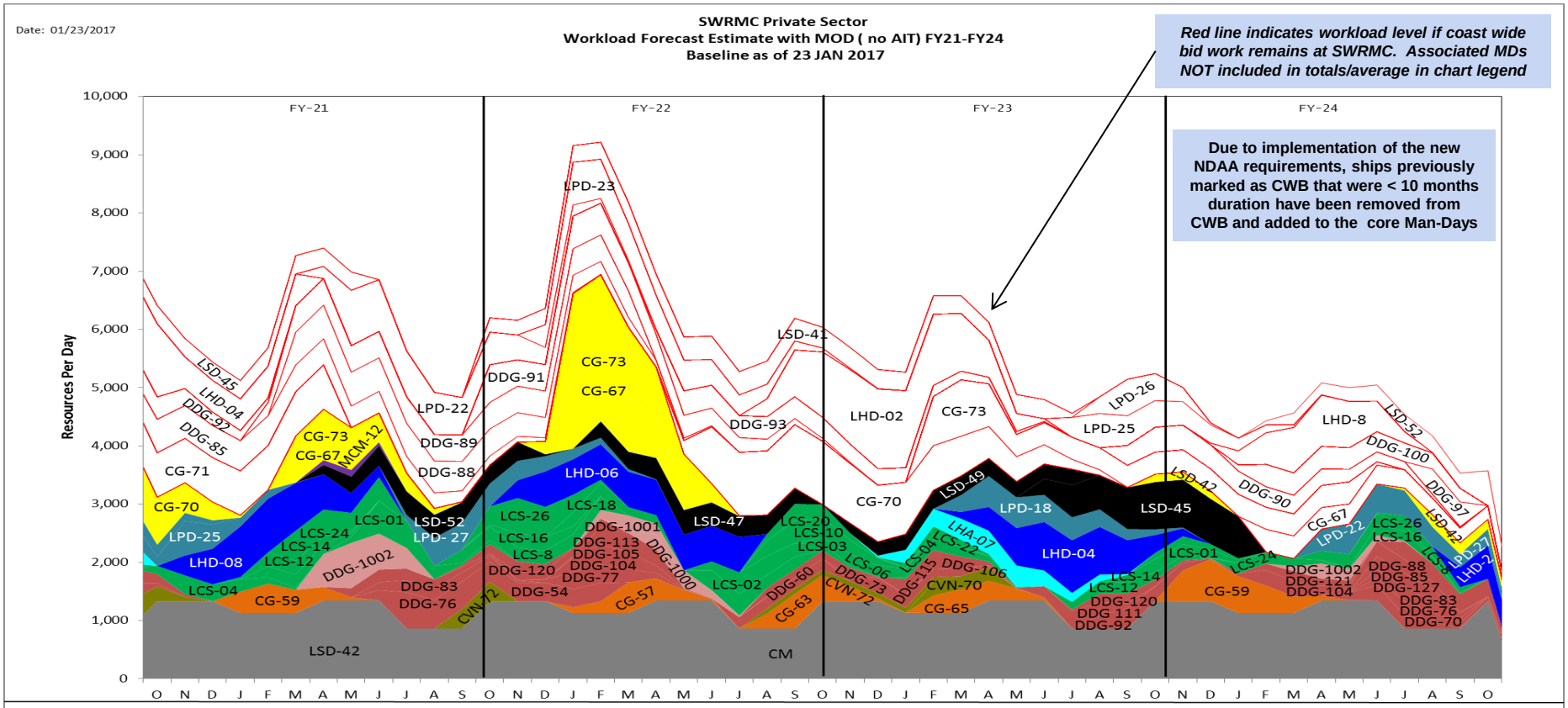
FY Total Manday Estimate 858,110

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

SWRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY21-FY24
Industry Forecast - as of 23 JAN 2017

Workload Color Legend: CM, CG, DDG, LHA, LHD, LPD, LSD, MCM, CG / LSD Modernization Program, CVN, LCS, DDG-1000 +



	FY-21	FY-22	FY-23	FY-24
Total TYCOM, CM & MOD FY Mandays	895,562	1,095,433	804,141	713,093
Average TYCOM, CM & MOD FY Mandays	3,563	4,405	3,206	2,862

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

SWRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY21-FY22
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY21

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	59	USS PRINCETON	CNSP	SSD	2021	SRA4-2	1/18/2021	5/21/2021	123	SURFMEPP update AUG 2016
CG	67	USS SHILOH	CNSP	SSD	2021	ICMAV	4/1/2021	6/30/2021	90	SURFMEPP update AUG 2016
CG	73	USS PORT ROYAL	CNSP	SSD	2021	SSRA1	3/29/2021	9/24/2021	179	SURFMEPP update AUG 2016
CVN	72	USS ABRAHAM LINCOLN	CNSP	SSD	2021	CIA	9/11/2021	10/25/2021	44	Total mandays updated 10-24-16 per CPF N43
DDG	54	USS CURTIS WILBUR	CNSP	SSD	2021	DSRA3	6/20/2021	2/25/2022	250	SURFMEPP update AUG 2016
DDG	76	USS HIGGINS	CNSP	SSD	2021	ESRA	6/21/2021	12/3/2021	165	SURFMEPP update AUG 2016
DDG	83	USS HOWARD	CNSP	SSD	2021	SRA	5/24/2021	11/5/2021	165	SURFMEPP update AUG 2016
DDG	88	USS PREBLE	CNSP	SSD	2021	DMP	3/8/2021	6/3/2022	452	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	89	USS MUSTIN	CNSP	SSD	2021	DMP	2/22/2021	3/25/2022	396	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	120	USS CARL M. LEVIN	CNSP	SSD	2021	PSA	9/9/2021	12/17/2021	99	Program office update as of 28 Nov 2016
DDG	121	USS FRANK E PETERSEN JR	CNSP	SSD	2021	PSA	4/16/2021	7/24/2021	99	Program office update as of 28 Nov 2016
DDG	1002	USS LYNDON B JOHNSON	CNSP	SSD	2021	PSA	4/5/2021	7/30/2021	116	PSA
LCS	1	USS FREEDOM	CNSP	SSD	2021	SRA(d)	6/2/2021	9/13/2021	103	SURFMEPP update AUG 2016
LCS	8	USS MONTGOMERY	CNSP	SSD	2021	DSRA1	9/13/2021	2/4/2022	144	SURFMEPP update AUG 2016
LCS	12	USS OMAHA	CNSP	SSD	2021	SRA (d)	1/7/2021	4/15/2021	98	SURFMEPP update AUG 2016
LCS	14	USS MANCHESTER	CNSP	SSD	2021	SRA (d)	3/10/2021	6/15/2021	97	SURFMEPP update AUG 2016
LCS	24	USS OAKLAND	CNSP	SSD	2021	PSA	1/18/2021	5/14/2021	116	PSA Date update
LHD	8	USS MAKIN ISLAND	CNSP	SSD	2021	PMA2-1	11/2/2020	6/4/2021	214	SURFMEPP update AUG 2016
LPD	22	USS SAN DIEGO	CNSP	SSD	2021	DSRA1	4/12/2021	3/4/2022	326	SURFMEPP update AUG 2016-Coast Wide Bid
LPD	27	USS PORTLAND	CNSP	SSD	2021	SRA1-1	8/2/2021	4/1/2022	242	SURFMEPP update AUG 2016
LSD	52	USS PEARL HARBOR	CNSP	SSD	2021	SRA3-2	4/5/2021	11/5/2021	214	SURFMEPP update AUG 2016
MCM	12	USS ARDENT	CNSP	SSD	2021	SRA4-2	3/8/2021	6/18/2021	102	SURFMEPP update AUG 2016

FY Total Manday Estimate 895,562

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	57	USS LAKE CHAMPLAIN	CNSP	SSD	2022	SRA4-1	2/7/2022	6/10/2022	123	SURFMEPP update AUG 2016
CG	63	USS COWPENS	CNSP	SSD	2022	SRA4-1	8/15/2022	12/16/2022	123	SURFMEPP update AUG 2016
CG	67	USS SHILOH	CNSP	SSD	2022	SSRA1	1/1/2022	6/29/2022	179	SURFMEPP update AUG 2016
CG	70	USS LAKE ERIE	CNSP	SSD	2022	MODPRD	6/11/2022	9/30/2023	476	SURFMEPP update AUG 2016-Coast Wide Bid
CG	73	USS PORT ROYAL	CNSP	SSD	2022	SSRA2	1/1/2022	6/29/2022	179	SURFMEPP update AUG 2016
CVN	72	USS ABRAHAM LINCOLN	CNSP	SSD	2022	PIA2	8/6/2022	2/5/2023	183	SWRMC Provided Data from TYCOM
DDG	60	USS PAUL HAMILTON	CNSP	SSD	2022	SRA3-2	7/11/2022	10/28/2022	109	SURFMEPP update AUG 2016
DDG	77	USS O'KANE	CNSP	SSD	2022	SRA3-1	1/17/2022	5/6/2022	109	SURFMEPP update AUG 2016
DDG	91	USS PINCKNEY	CNSP	SSD	2022	DMP	10/18/2021	11/18/2022	396	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	93	USS CHUNG-HOON	CNSP	SSD	2022	DMP	5/2/2022	6/2/2023	396	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	104	USS STERETT	CNSP	SSD	2022	SRA2-1	1/17/2022	5/6/2022	109	SURFMEPP update AUG 2016
DDG	105	USS DEWEY	CNSP	SSD	2022	SRA2-1	1/24/2022	5/13/2022	109	SURFMEPP update AUG 2016
DDG	105	USS DEWEY	CNSP	SSD	2022	CM Specific	6/1/2022	8/31/2024	822	CM placeholder until integrated into port CM
DDG	113	USS JOHN FINN	CNSP	SSD	2022	SRA1-2	11/17/2021	2/16/2022	91	SURFMEPP update AUG 2016
DDG	115	USS RAFAEL PERALTA	CNSP	SSD	2022	SRA1-2	8/10/2022	11/9/2022	91	SURFMEPP update AUG 2016
DDG	1000	ZUMWALT	CNSP	SSD	2022	SRA	3/28/2022	7/15/2022	109	SURFMEPP update AUG 2016
DDG	1001	USS MICHAEL MONSOOR	CNSP	SSD	2022	SRA	2/21/2022	6/10/2022	109	SURFMEPP update AUG 2016
LCS	2	USS INDEPENDENCE	CNSP	SSD	2022	SRA(d)	6/15/2022	9/30/2022	107	SURFMEPP update AUG 2016
LCS	3	USS FORTH WORTH	CNSP	SSD	2022	DSRA1	6/22/2022	11/10/2022	141	SURFMEPP update AUG 2016
LCS	16	USS TULSA	CNSP	SSD	2022	SRA(d)	10/5/2021	1/10/2022	97	SURFMEPP update AUG 2016
LCS	18	USS CHARLESTON	CNSP	SSD	2022	SRA(d)	1/8/2022	4/15/2022	97	SURFMEPP update AUG 2016
LCS	20	USS CINCINNATI	CNSP	SSD	2022	SRA(d)	8/29/2022	12/9/2022	102	SURFMEPP update AUG 2016
LHD	2	USS ESSEX	CNSP	SSD	2022	DPMA3	8/1/2022	6/2/2023	305	SURFMEPP update AUG 2016-Coast Wide Bid
LHD	6	USS BONHOMME RICHARD	CNSP	SSD	2022	PMA4-1	11/8/2021	7/29/2022	263	SURFMEPP update AUG 2016
LPD	23	USS ANCHORAGE	CNSP	SSD	2022	DSRA1	1/10/2022	11/18/2022	312	SURFMEPP update AUG 2016-Coast Wide Bid
LSD	41	USS WHIDBEY ISLAND	CNSP	SSD	2022	MODPRD	10/1/2021	6/30/2023	637	SURFMEPP update AUG 2016-Coast Wide Bid
LSD	47	USS RUSHMORE	CNSP	SSD	2022	PMA4-1	2/14/2022	9/16/2022	214	SURFMEPP update AUG 2016

FY Total Manday Estimate 1,095,433

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

SWRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY23-FY24
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	65	USS CHOSIN	CNSP	SSD	2023	SRA4-1	2/13/2023	6/16/2023	123	SWRMC Provided Data Nov 16
CG	73	USS PORT ROYAL	CNSP	SSD	2023	MODPRD	2/12/2023	6/2/2024	476	SWRMC Provided Data Nov 16-Coast Wide Bid
CVN	70	USS CARL VINSON	CNSP	SSD	2023	CIA	2/28/2023	4/13/2023	44	SWRMC Provided Data from TYCOM
DDG	73	USS DECATUR	CNSP	SSD	2023	SRA	11/7/2022	4/14/2023	158	SWRMC Provided Data Nov 16
DDG	90	USS CHAFEE	CNSP	SSD	2023	DMP	9/18/2023	10/18/2024	396	SWRMC Provided Data Nov 16-Coast Wide Bid
DDG	92	USS MOMSEN	CNSP	SSD	2023	SRA	8/21/2023	12/8/2023	109	SWRMC Provided Data Nov 16
DDG	106	USS STOCKDALE	CNSP	SSD	2023	SRA2-2	1/9/2023	4/28/2023	109	SWRMC Provided Data Nov 16
DDG	111	USS SPRUANCE	CNSP	SSD	2023	SRA	6/12/2023	9/29/2023	109	SWRMC Provided Data Nov 16
DDG	120	USS CARL M. LEVIN	CNSP	SSD	2023	SRA1-1	8/14/2023	12/1/2023	109	SWRMC Provided Data Nov 16
LCS	4	USS CORONADO	CNSP	SSD	2023	SRA(d)	2/5/2023	5/13/2023	97	SWRMC Provided Data Nov 16
LCS	12	USS OMAHA	CNSP	SSD	2023	DSRA	7/28/2023	12/15/2023	140	SWRMC Provided Data Nov 16
LCS	14	USS MANCHESTER	CNSP	SSD	2023	DSRA	9/23/2023	2/15/2024	145	SWRMC Provided Data Nov 16
LCS	22	USS KANSAS CITY	CNSP	SSD	2023	SRA (d)	1/23/2023	5/5/2023	102	SWRMC Provided Data Nov 16
LHA	7	USS TRIPOLI	CNSP	SSD	2023	PMA1-1	1/17/2023	8/31/2023	226	SWRMC Provided Data Nov 16
LHD	4	USS BOXER	CNSP	SSD	2023	PMA4-1	4/17/2023	11/17/2023	214	SWRMC Provided Data Nov 16
LPD	18	USS NEW ORLEANS	CNSP	SSD	2023	SRA2-2	3/13/2023	10/13/2023	214	SWRMC Provided Data Nov 16
LPD	25	USS SOMERSET	CNSP	SSD	2023	DSRA1	7/31/2023	3/29/2024	242	POM 19 change duration > 10 Mo. next update
LPD	26	USS JOHN P MURTHA	CNSP	SSD	2023	SRA1-2	8/21/2023	12/8/2023	109	POM 19 change duration > 10 Mo. next update
LSD	45	USS COMSTOCK	CNSP	SSD	2023	SRA4-1	6/12/2023	1/26/2024	228	SWRMC Provided Data Nov 16
LSD	49	USS HARPERS FERRY	CNSP	SSD	2023	PMA4-1	11/21/2022	7/21/2023	242	SWRMC Provided Data Nov 16

FY Total Manday Estimate **804,141**

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	59	USS PRINCETON	CNSP	SSD	2024	DSRA4	11/13/2023	4/26/2024	165	SWRMC Provided Data Nov 16
CG	67	USS SHILOH	CNSP	SSD	2024	MOPRD	2/12/2024	6/2/2025	476	SWRMC Provided Data Nov 16-Coast Wide Bid
CVN	71	USS THEODORE ROOSEVELT	CNSP	SSD	2024	PIA3	6/15/2024	12/15/2024	183	SWRMC Provided Data from TYCOM
DDG	70	USS HOPPER	CNSP	SSD	2024	SRA3-2	5/27/2024	9/13/2024	109	SWRMC Provided Data Nov 16
DDG	76	USS HIGGINS	CNSP	SSD	2024	SRA3-2	6/15/2024	11/1/2024	139	SWRMC Provided Data Nov 16
DDG	83	USS HOWARD	CNSP	SSD	2024	SRA4-2	6/24/2024	10/11/2024	109	SWRMC Provided Data Nov 16
DDG	85	USS MCCAMPBELL	CNSP	SSD	2024	SRA3-1	6/17/2024	10/4/2024	109	SWRMC Provided Data Nov 16
DDG	88	USS PREBLE	CNSP	SSD	2024	SRA3-1	5/27/2024	9/13/2024	109	SWRMC Provided Data Nov 16
DDG	97	USS HALSEY	CNSP	SSD	2024	DMP	8/12/2024	9/12/2025	396	SWRMC Provided Data Nov 16-Coast Wide Bid
DDG	100	USS KIDD	CNSP	SSD	2024	DMP	2/5/2024	3/7/2025	396	SWRMC Provided Data Nov 16-Coast Wide Bid
DDG	104	USS STERETT	CNSP	SSD	2024	SRA2-2	2/5/2024	5/24/2024	109	SWRMC Provided Data Nov 16
DDG	105	USS DEWEY	CNSP	SSD	2024	SRA2-2	9/2/2024	12/20/2024	109	SWRMC Provided Data Nov 16
DDG	121	USS FRANK E PETERSEN JR	CNSP	SSD	2024	SRA1-1	2/19/2024	7/7/2024	139	SWRMC Provided Data Nov 16
DDG	127	NO NAME	CNSP	SSD	2024	PSA	7/15/2024	10/25/2024	102	SWRMC Provided Data Nov 16
DDG	1002	USS LYNDON B. JOHNSON	CNSP	SSD	2024	SRA	3/25/2024	7/12/2024	109	SWRMC Provided Data Nov 16
LCS	1	USS FREEDOM	CNSP	SSD	2024	SRA(d)	1/16/2024	5/3/2024	108	SWRMC Provided Data Nov 16
LCS	16	USS TULSA	CNSP	SSD	2024	DSRA	4/22/2024	9/10/2024	141	SWRMC Provided Data Nov 16
LCS	24	USS OAKLAND	CNSP	SSD	2024	SRA(d)	10/16/2023	1/26/2024	102	SWRMC Provided Data Nov 16
LCS	26	USS MOBILE	CNSP	SSD	2024	SRA(d)	6/8/2024	9/15/2024	99	SWRMC Provided Data Nov 16
LHD	8	USS MAKIN ISLAND	CNSP	SSD	2024	PMA2-2	1/15/2024	8/16/2024	214	POM 19 change duration > 10 Mo. next update
LPD	22	USS SAN DIEGO	CNSP	SSD	2024	SRA2-1	4/22/2024	11/22/2024	214	SWRMC Provided Data Nov 16
LSD	42	USS GERMANTOWN	CNSP	SSD	2024	ICMAV	10/1/2023	12/30/2023	90	SWRMC Provided Data Nov 16
LSD	42	USS GERMANTOWN	CNSP	SSD	2024	SSRA1	7/1/2024	12/27/2024	179	SWRMC Provided Data Nov 16
LSD	52	USS PEARL HARBOR	CNSP	SSD	2024	DSRA3	3/4/2024	1/17/2025	319	SWRMC Provided Data Nov 16-Coast Wide Bid

FY Total Manday Estimate **713,093**

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

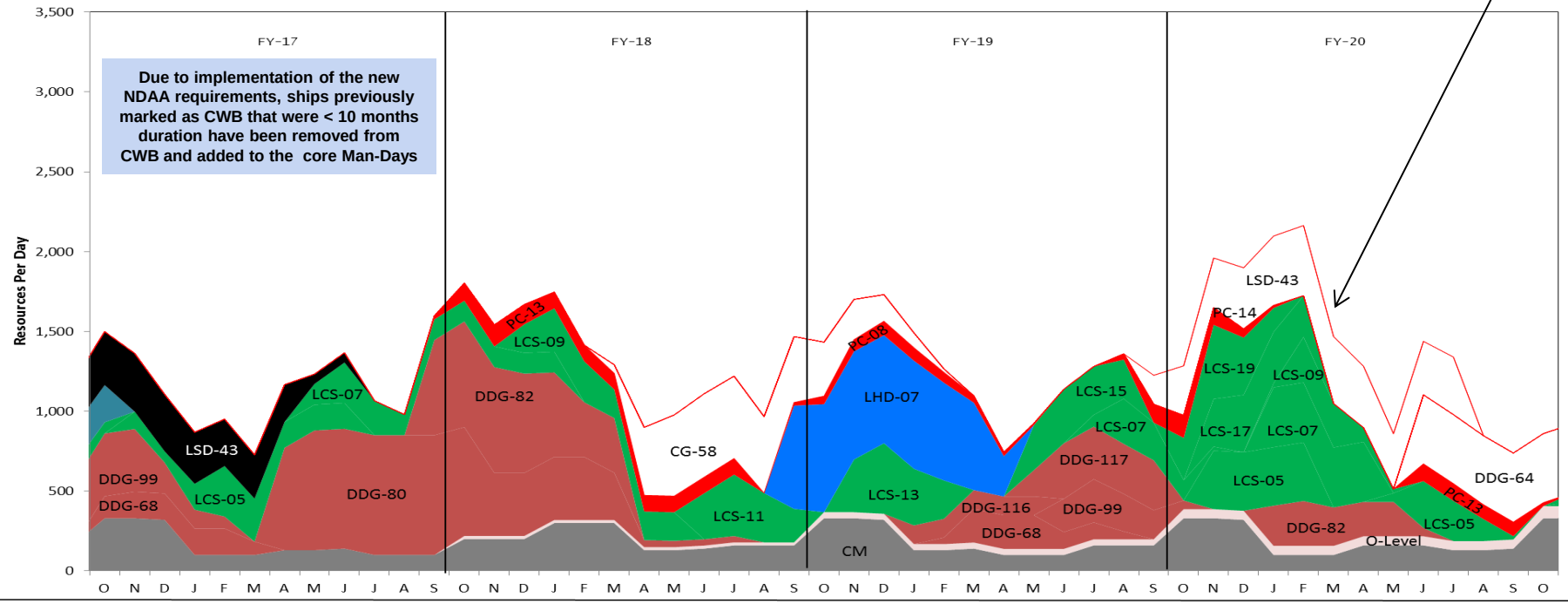
SERMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY17-FY20
Industry Forecast - as of 23 JAN 2017

Workload Color Legend: CM, CG, DDG, LCS, LHD, LPD, LSD, PC, O Level

Date: 01/23/2017

SERMC Private Sector
Workload Forecast Estimate with MOD (no AIT) FY17-FY20
Baseline as of 23 JAN 2017

Red line indicates workload level if coast wide bid work remains at SERMC. Associated MDs NOT included in totals/average in chart legend



	FY-17	FY-18	FY-19	FY-20
Total TYCOM, CM & MOD FY Mandays	290,418	269,896	299,117	248,061
Average TYCOM, CM & MOD FY Mandays	1,160	1,099	1,195	994

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

SERMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY17-FY20
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization | Coast Wide Bid (Duration > 10 Months) | DDG 1000 Ship

FY17

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
DDG	68	USS THE SULLIVANS	CNSL	SJACK	2017	SRA3-1	10/3/2016	3/17/2017	165	SURFMEPP update AUG 2016
DDG	80	USS ROOSEVELT	CNSL	SJACK	2017	DMP	4/17/2017	7/13/2018	452	SURFMEPP update AUG 2016 - Coast Wide Bid
DDG	82	USS LASSEN	CNSL	SJACK	2017	DSRA	9/18/2017	3/30/2018	193	TYCOM date change 9/2/16
LCS	5	USS MILWAUKEE	CNSL	SJACK	2017	Post FSST	11/1/2016	1/2/2017	62	Post FSST and PSA consecutive, remain in D.D.
LCS	5	USS MILWAUKEE	CNSP	SJACK	2017	PSA	1/2/2017	6/24/2017	173	PSA Date update. Execute in SERMC per TYCOM 9/2/16
LCS	7	USS DETROIT	CNSP	SJACK	2017	PSA	5/25/2017	1/2/2018	222	Execute in SERMC per TYCOM 9/2/16
PC	13	USS SHAMAL	CNSL	SJACK	2017	DPMA	9/11/2017	7/6/2018	298	Date change 12/19/16

FY Total Manday Estimate 290,418

FY18

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	58	USS PHILIPPINE SEA	CNSL	SJACK	2018	DSRA-3	3/19/2018	2/15/2019	333	TYCOM date change 10/11/16 - Coast Wide Bid
LCS	9	USS LITTLE ROCK	CNSL	SJACK	2018	PSA	2/1/2018	5/1/2018	89	SERMC provided data PSA date change
LCS	11	USS SIOUX CITY	CNSL	SJACK	2018	PSA	6/1/2018	10/1/2018	122	PSA date change
LHD	7	USS IWO JIMA	CNSL	SJACK	2018	PMA2-2	9/17/2018	4/19/2019	214	SURFMEPP update AUG 2016
PC	8	USS ZEPHYR	CNSL	SJACK	2018	DPMA	9/24/2018	5/24/2019	242	SURFMEPP update AUG 2016

FY Total Manday Estimate 269,896

FY19

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
DDG	68	USS THE SULLIVANS	CNSL	SJACK	2019	SRA3-2	2/4/2019	8/9/2019	186	SURFMEPP update AUG 2016
DDG	99	USS FARRAGUT	CNSL	SJACK	2019	SRA2-1	6/17/2019	10/25/2019	130	SURFMEPP update AUG 2016
DDG	116	USS THOMAS HUDNER	CNSL	SJACK	2019	PSA	1/21/2019	5/3/2019	102	Date change 12/19/16
DDG	117	USS PAUL IGNATIUS	CNSL	SJACK	2019	PSA	5/28/2019	9/4/2019	99	Execute in SERMC per TYCOM - 28 Nov 16
LCS	13	USS WICHITA	CNSL	SJACK	2019	PSA	11/1/2018	3/1/2019	120	SERMC data PSA date
LCS	15	USS BILLINGS	CNSL	SJACK	2019	PSA	5/1/2019	8/1/2019	92	SERMC data PSA date
LSD	43	USS FORT MCHENRY	CNSL	SJACK	2019	DPMA2	9/9/2019	7/17/2020	312	SURFMEPP update AUG 2016-Coast Wide Bid
PC	14	USS TORNADO	CNSL	SJACK	2019	DPMA	8/19/2019	1/17/2020	151	SURFMEPP update AUG 2016

FY Total Manday Estimate 299,117

FY20

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
DDG	64	USS CARNEY	CNSL	SJACK	2020	EDSRA	7/13/2020	6/18/2021	340	SURFMEPP update AUG 2016-Coast Wide Bid
DDG	82	USS LASSEN	CNSL	SJACK	2020	SRA3-1	1/27/2020	6/5/2020	130	Date update 12/19/16
LCS	5	USS MILWAUKEE	CNSP	SJACK	2020	SRA(d)1-1	11/10/2019	2/15/2020	97	SERMC data Nov 16
LCS	7	USS DETROIT	CNSP	SJACK	2020	SRA(d)1-1	1/8/2020	4/25/2020	108	SERMC data Nov 16
LCS	9	USS LITTLE ROCK	CNSL	SJACK	2020	SRA(d)1-1	1/27/2020	5/1/2020	95	SURFMEPP update AUG 2016
LCS	17	USS INDIANAPOLIS	CNSL	SJACK	2020	PSA	11/1/2019	3/1/2020	121	PSA date change
LCS	19	USS ST LOUIS	CNSL	SJACK	2020	PSA	10/21/2019	1/24/2020	95	PSA date change
PC	13	USS SHAMAL	CNSL	SJACK	2020	DPMA	6/29/2020	10/30/2020	123	SURFMEPP update AUG 2016

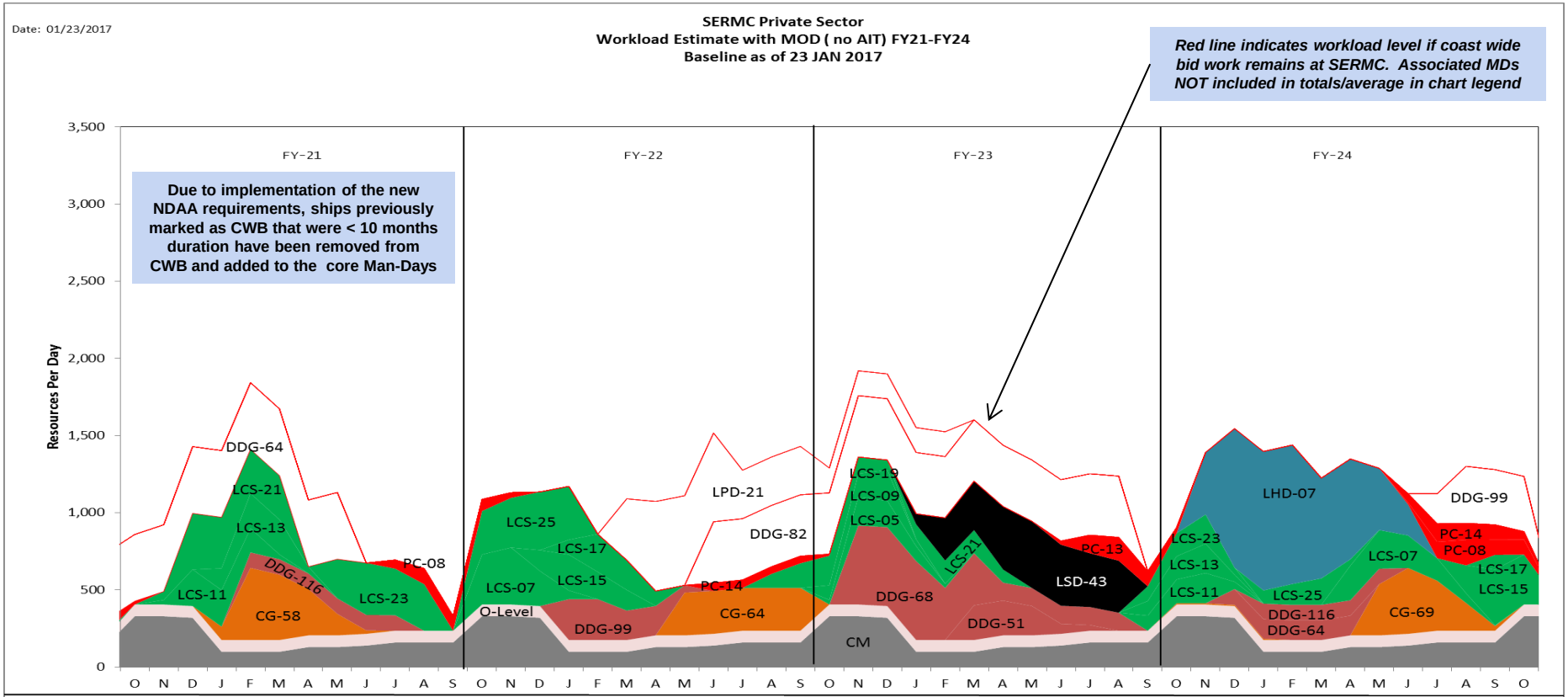
FY Total Manday Estimate 248,061

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

SERMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY21-FY24
Industry Forecast - as of 23 JAN 2017

Workload Color Legend: CM, CG, DDG, LCS, LHD, LPD, LSD, PC, O Level



	FY-21	FY-22	FY-23	FY-24
Total TYCOM, CM & MOD FY Mandays	190,882	197,919	244,440	302,326
Average TYCOM, CM & MOD FY Mandays	769	799	977	1,202

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

SERMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY21-FY24
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization | Coast Wide Bid (Duration > 10 Months) | DDG 1000 Ship

FY21

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	58	USS PHILIPPINE SEA	CNSL	SJACK	2021	SRA 4-1	2/1/2021	6/11/2021	130	SURFMEPP update AUG 2016
DDG	116	USS THOMAS HUDNER	CNSL	SJACK	2021	SRA	2/1/2021	7/23/2021	172	Date change 12/19/16
LCS	11	USS SIOUX CITY	CNSL	SJACK	2021	SRA(d)1-1	11/30/2020	3/5/2021	95	SURFMEPP update AUG 2016
LCS	13	USS WICHITA	CNSL	SJACK	2021	SRA(d)1-1	1/11/2021	4/16/2021	95	SURFMEPP update AUG 2016
LCS	21	USS MINNEAPOLIS ST PAUL	CNSL	SJACK	2021	PSA	11/30/2020	3/5/2021	95	SERMC Data - PSA date change
LCS	23	USS COOPERSTOWN	CNSL	SJACK	2021	PSA	5/1/2021	8/1/2021	92	PSA date change
PC	8	USS ZEPHYR	CNSL	SJACK	2021	DPMA	7/12/2021	11/12/2021	123	SURFMEPP update AUG 2016

FY Total Manday Estimate: 190,882

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	64	USS GETTYSBURG	CNSL	SJACK	2022	SRA4-1	5/16/2022	9/30/2022	137	SURFMEPP update AUG 2016
DDG	82	USS LASSEN	CNSL	SJACK	2022	DMP	6/6/2022	8/25/2023	445	Date change 12/19/16- Coast Wide Bid
DDG	99	USS FARRAGUT	CNSL	SJACK	2022	SRA	1/10/2022	5/20/2022	130	Date change 12/19/16
LCS	15	USS BILLINGS	CNSL	SJACK	2022	SRA(d)1-1	12/6/2021	3/11/2022	95	SURFMEPP update AUG 2016
LCS	17	USS INDIANAPOLIS	CNSL	SJACK	2022	SRA	1/10/2022	4/15/2022	95	SURFMEPP update AUG 2016
LCS	19	USS ST LOUIS	CNSL	SJACK	2022	SRA	8/29/2022	12/2/2022	95	SURFMEPP update AUG 2016
LCS	25	NAME TBD	CNSL	SJACK	2022	PSA	10/1/2021	1/1/2022	92	PSA date change
LPD	21	USS NEW YORK	CNSL	SJACK	2022	PMA	3/21/2022	2/3/2023	319	Date change 12/19/16- Coast Wide Bid
PC	14	USS TORNADO	CNSL	SJACK	2022	DPMA	6/27/2022	10/28/2022	123	SURFMEPP update AUG 2016

al Manday Estimate: 197,919

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
DDG	51	USS ARLEIGH BURKE	CNSL	SJACK	2023	SPORT	3/1/2023	7/1/2023	122	SERMC provided data Nov 16
DDG	68	USS THE SULLIVANS	CNSL	SJACK	2023	DSRA3	11/14/2022	8/18/2023	277	Date change 12/19/16
LCS	9	USS LITTLE ROCK	CNSL	SJACK	2023	SRA	10/10/2022	1/13/2023	95	SERMC provided data Nov 16
LCS	11	USS SIOUX CITY	CNSL	SJACK	2023	DSRA	9/11/2023	12/15/2023	95	SERMC provided data Nov 16
LCS	13	USS WICHITA	CNSL	SJACK	2023	DSRA	9/18/2023	12/22/2023	95	SERMC provided data Nov 16
LCS	21	MINNEAPOLIS ST PAUL	CNSL	SJACK	2023	SRA	1/9/2023	4/14/2023	95	SERMC provided data Nov 16
LCS	23	USS COOPERSTOWN	CNSL	SJACK	2023	SRA	9/4/2023	12/8/2023	95	SERMC provided data Nov 16
LSD	43	USS FORT MCHENRY	CNSL	SJACK	2023	PMA	1/9/2023	8/11/2023	214	SERMC provided data Nov 16
PC	13	USS SHAMAL	CNSL	SJACK	2023	DPMA	6/26/2023	10/27/2023	123	SERMC provided data Nov 16

FY Total Manday Estimate: 244,440

FY24

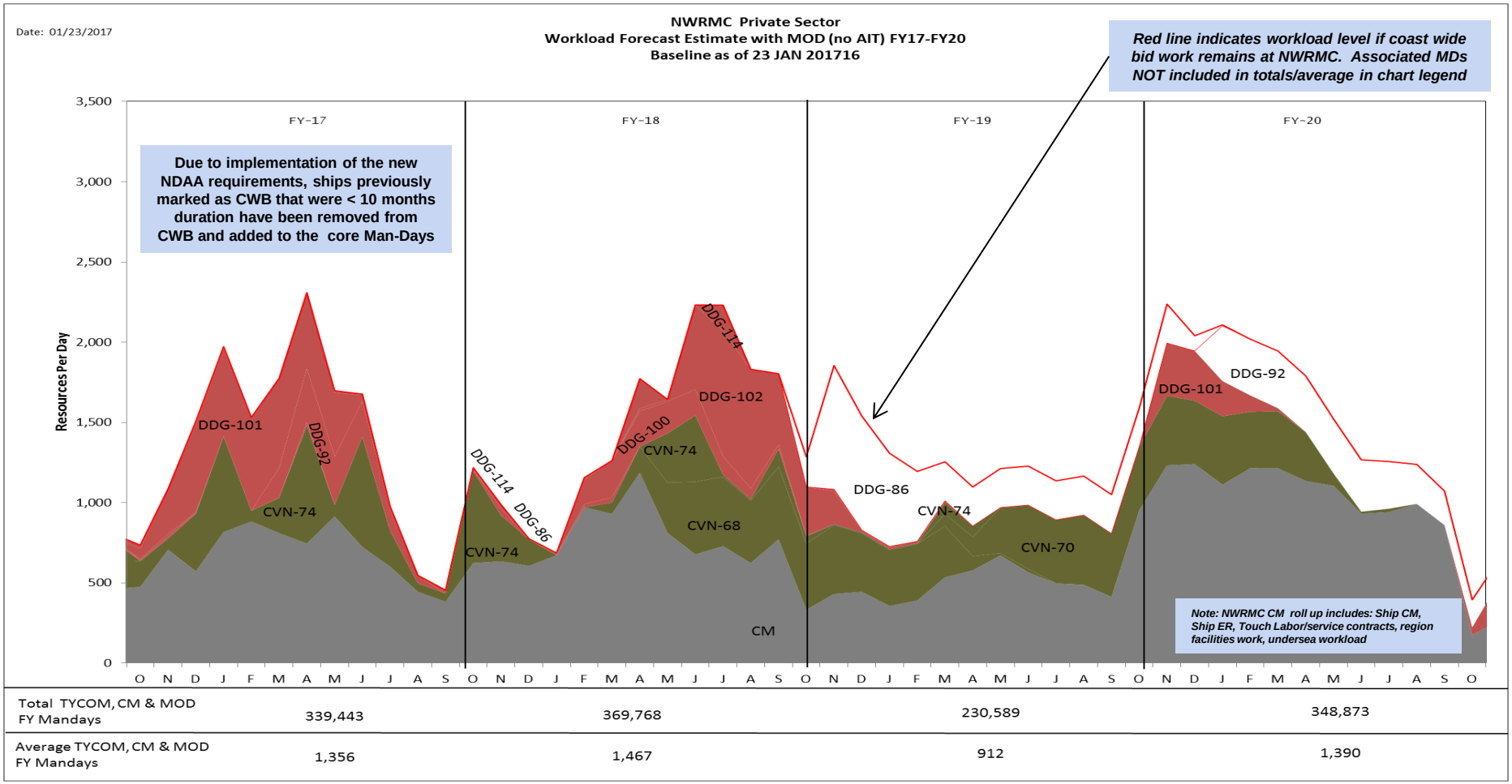
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	69	USS VICKSBURG	CNSL	SJACK	2024	SRA	5/13/2024	9/27/2024	137	SERMC provided data Nov 16
DDG	64	USS CARNEY	CNSL	SJACK	2024	SRA	12/4/2023	4/12/2024	130	Date update 12/19/16
DDG	99	USS FARRAGUT	CNSL	SJACK	2024	DMP	7/29/2024	10/24/2025	452	SERMC provided data Nov 16 - Coast Wide Bid
DDG	116	USS THOMAS HUDNER	CNSL	SJACK	2024	SRA	1/22/2024	5/31/2024	130	Date change 12/19/16
LCS	15	USS BILLINGS	CNSL	SJACK	2024	SRA	8/12/2024	11/15/2024	95	SERMC provided data Nov 16
LCS	17	USS INDIANAPOLIS	CNSL	SJACK	2024	SRA	9/16/2024	12/20/2024	95	SERMC provided data Nov 16
LCS	25	NAME TBD	CNSL	SJACK	2024	SRA	1/8/2024	4/12/2024	95	SERMC provided data Nov 16
LCS	27	NAME TBD	CNSL	SJACK	2024	SRA	9/2/2024	12/6/2024	95	SERMC provided data Nov 16
LHD	7	USS IWO JIMA	CNSL	SJACK	2024	PMA3-1	11/20/2023	6/21/2024	214	SERMC provided data Nov 16
LPD	21	USS NEW YORK	CNSL	SJACK	2024	PMA	8/26/2024	3/28/2025	214	SERMC provided data Nov 16
PC	8	USS ZEPHYR	CNSL	SJACK	2024	DPMA	6/24/2024	10/25/2024	123	SERMC provided data Nov 16
PC	14	USS TORNADO	CNSL	SJACK	2024	DPMA	6/24/2024	10/25/2024	123	SERMC provided data Nov 16

FY Total Manday Estimate: 302,326

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

NWRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY17-FY20
Industry Forecast - as of 23 JAN 2017



	FY-17	FY-18	FY-19	FY-20
Total TYCOM, CM & MOD FY Mandays	339,443	369,768	230,589	348,873
Average TYCOM, CM & MOD FY Mandays	1,356	1,467	912	1,390

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

NWRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY17- FY20
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization | Coast Wide Bid (Duration > 10 Months) | DDG 1000 Ship

FY17

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CVN	74	USS JOHN C STENNIS	CNAP	SPUGT	2017	PIA3 & IDIQ	2/16/2017	8/16/2017	181	NWRMC provided data Nov 16
DDG	92	USS MOMSEN	CNSP	SPUGT	2017	SRA2-1	3/20/2017	9/1/2017	165	MMU date update 10-4-16
DDG	101	USS GRIDLEY	CNSP	SPUGT	2017	DSRA1	10/24/2016	7/7/2017	256	SURFMEPP update Aug 2016

FY Total Manday Estimate 339,443

FY18

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CVN	68	USS NIMITZ	CNAP	SPUGT	2018	DPIA3 & IDIQ	3/15/2018	6/15/2019	457	NWRMC provided data Nov 16
CVN	74	USS JOHN C STENNIS	CNAP	SPUGT	2018	CIA	5/15/2018	6/28/2018	44	NWRMC provided data Nov 16
CVN	74	USS JOHN C STENNIS	CNAP	SPUGT	2018	CVN Upkeep	4/2/2018	10/12/2018	193	NWRMC provided data Nov 16
DDG	86	USS SHOUP	CNSP	SPUGT	2018	CM Specific	10/30/2017	8/24/2018	298	NWRMC provided data Nov 16
DDG	100	USS KIDD	CNSP	SPUGT	2018	SRA2-1	2/20/2018	11/9/2018	262	SURFMEPP update Aug 2016
DDG	102	USS SAMPSON	CNSP	SPUGT	2018	DSRA1	6/18/2018	2/22/2019	249	SURFMEPP update Aug 2016
DDG	114	USS RALPH JOHNSON	CNSP	SPUGT	2018	CM Specific	10/16/2017	3/16/2018	151	NWRMC provided data Nov 16
DDG	114	USS RALPH JOHNSON	CNSP	SPUGT	2018	PSA	3/25/2018	7/2/2018	99	Program office update as of 28 Nov 2016

FY Total Manday Estimate 369,768

FY19

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CVN	70	USS CARL VINSON	CNAP	SPUGT	2019	DPIA3 & IDIQ	3/15/2019	7/15/2020	488	NWRMC provided data Nov 16
DDG	86	USS SHOUP	CNSP	SPUGT	2019	DMP	10/15/2018	1/10/2020	452	SURFMEPP update Aug 2016 - Coast Wide Bid
									0	

FY Total Manday Estimate 230,589

FY20

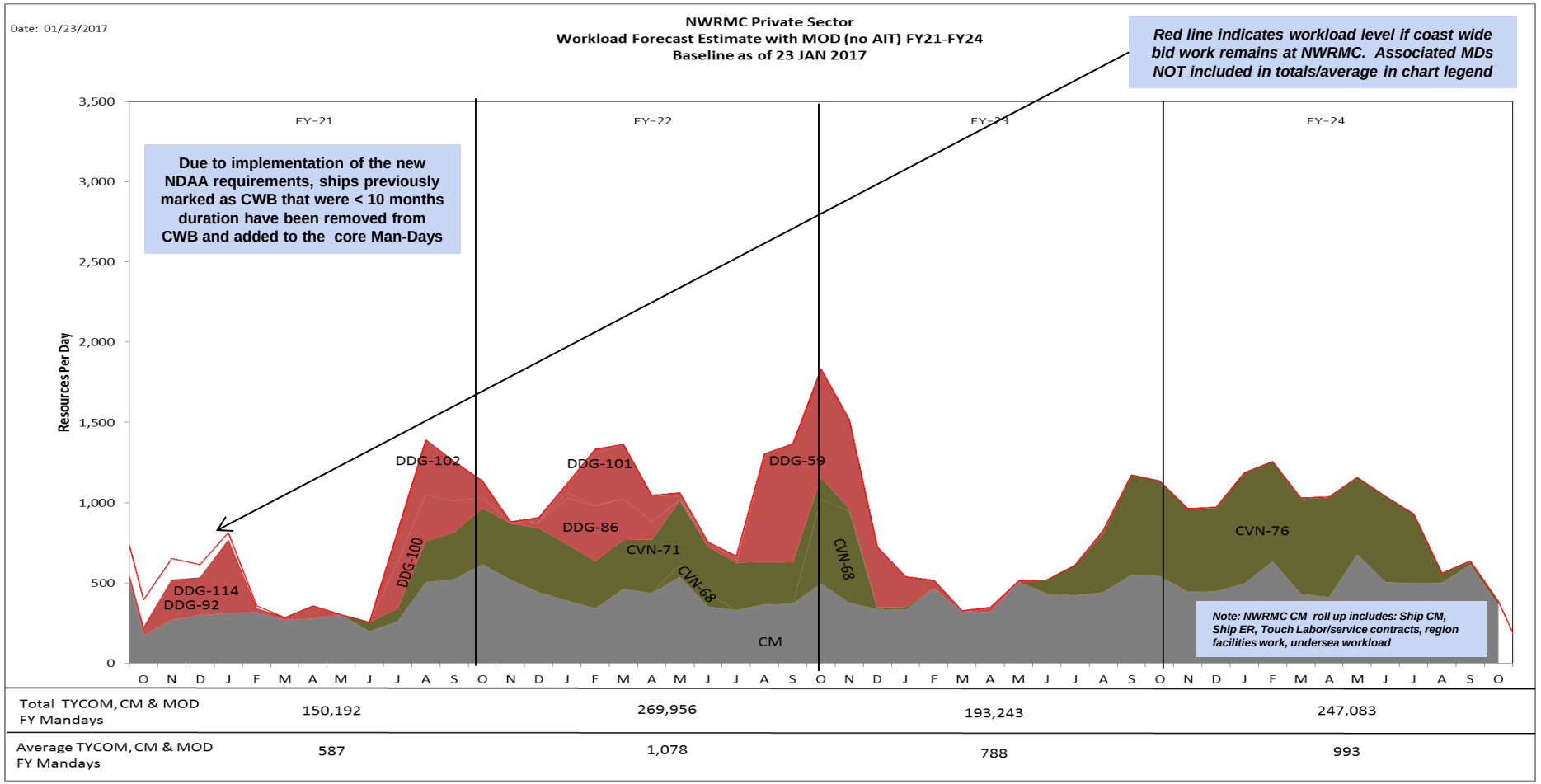
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CVN	68	USS NIMITZ	CNAP	SPUGT	2020	CIA	3/15/2020	4/28/2020	44	NWRMC provided data Nov 16
DDG	92	USS MOMSEN	CNSP	SPUGT	2020	DSRA	1/13/2020	2/12/2021	396	NWRMC provided data Nov 16
DDG	101	USS GRIDLEY	CNSP	SPUGT	2020	SRA2-1	11/4/2019	3/13/2020	130	SURFMEPP update Aug 16

FY Total Manday Estimate 408,878

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

NWRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY21-FY24
Industry Forecast - as of 23 JAN 2017



Total TYCOM, CM & MOD FY Mandays	150,192	269,956	193,243	247,083
Average TYCOM, CM & MOD FY Mandays	587	1,078	788	993

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

NWRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY21-FY24
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY21

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CVN	68	USS NIMITZ	CNAP	SPUGT	2021	PIA3	7/15/2021	1/15/2022	184	NWRMC provided data Nov 16
CVN	71	USS THEODORE ROOSEVELT	CNAP	SPUGT	2021	DPIA3 & IDIQ	6/15/2021	1/15/2023	579	NWRMC provided data Nov 16
DDG	100	USS KIDD	CNSP	SPUGT	2021	SRA2-2	7/12/2021	10/29/2021	109	NWRMC provided data Nov 16
DDG	102	USS SAMPSON	CNSP	SPUGT	2021	SRA2-1	7/19/2021	11/5/2021	109	NWRMC provided data Nov 16
DDG	114	USS RALPH JOHNSON	CNSP	SPUGT	2021	SRA1-1	10/19/2020	2/5/2021	109	NWRMC provided data Nov 16

FY Total Manday Estimate: 159,188

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CVN	68	USS NIMITZ	CNAP	SPUGT	2022	CVNUpkeep	5/9/2022	6/17/2022	39	NWRMC provided data Nov 16
DDG	59	USS RUSSELL	CNSP	SPUGT	2022	DSRA3	8/15/2022	2/17/2023	186	SURFMEPP update Aug 2016
DDG	86	USS SHOUP	CNSP	SPUGT	2022	SRA	1/10/2022	4/29/2022	109	NWRMC provided data Nov 16
DDG	100	USS KIDD	CNSP	SPUGT	2022	CM Specific	11/8/2021	8/5/2022	270	NWRMC provided data Nov 16
DDG	101	USS GRIDLEY	CNSP	SPUGT	2022	SRA2-2	1/24/2022	5/13/2022	109	NWRMC provided data Nov 16
DDG	102	USS SAMPSON	CNSP	SPUGT	2022	CM Specific	11/29/2021	7/22/2022	235	NWRMC provided data Nov 16

FY Total Manday Estimate: 269,956

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CVN	68	USS NIMITZ	CNAP	SPUGT	2023	CIA	10/15/2022	11/28/2022	44	NWRMC provided data Nov 16
CVN	76	USS RONALD REAGAN	CNAP	SPUGT	2023	DPIA3& IDIQ	6/16/2023	1/15/2025	579	NWRMC provided data Nov 16
DDG	59	USS RUSSELL	CNSP	SPUGT	2023	CM Specific	4/10/2023	8/25/2023	137	NWRMC provided data Nov 16

FY Total Manday Estimate: 193,243

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
									0
									0
									0

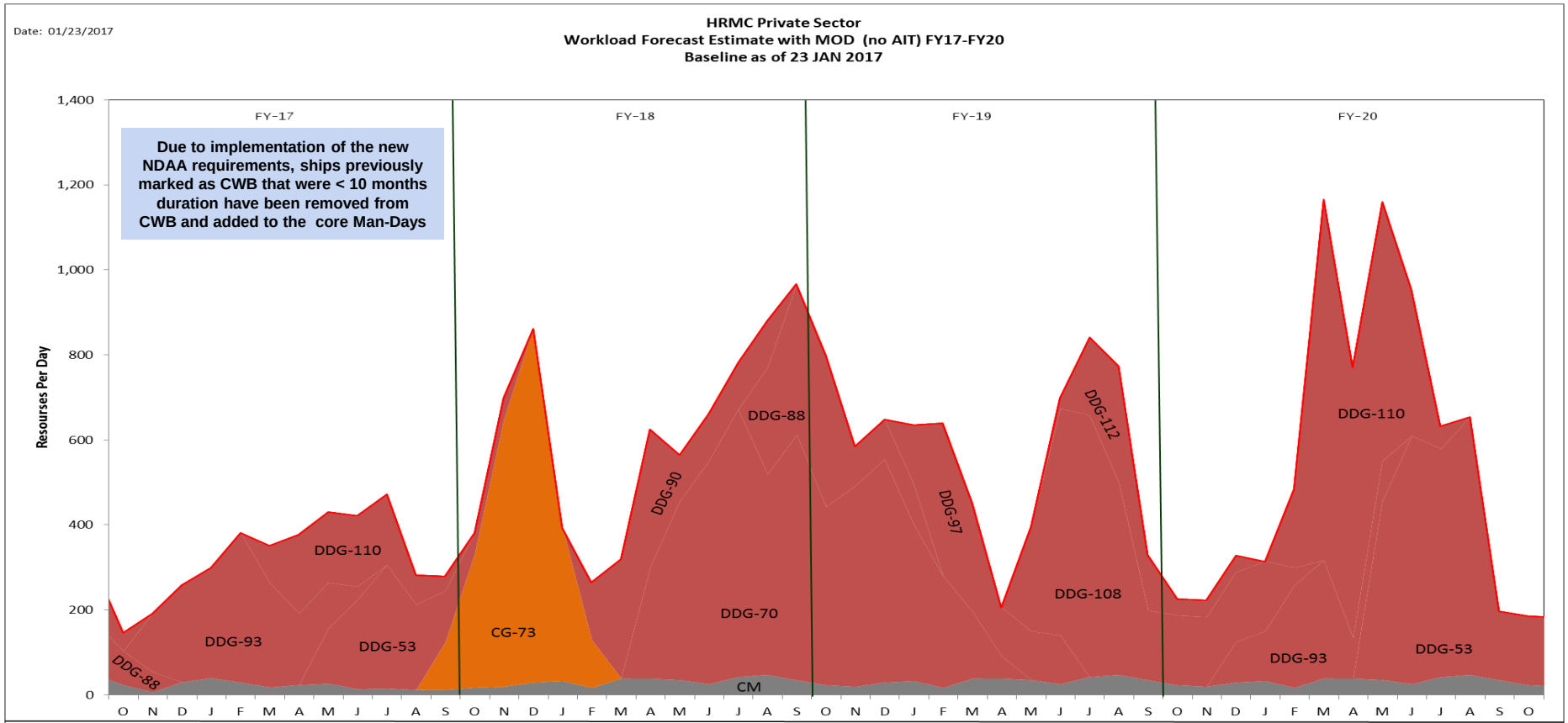
FY Total Manday Estimate: 247,083

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

HRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY17-FY20
Industry Forecast - as of 23 JAN 2017

Workload Color Legend CM CG DDG



	FY-17	FY-18	FY-19	FY-20
Total TYCOM, CM & MOD FY Mandays	81,604	155,621	145,417	150,154
Average TYCOM, CM & MOD FY Mandays	325	617	584	593

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

HRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY17-FY20
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY17

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
CG	73	USS PORT ROYAL	CNSP	SSDPH	2017	SRA	9/18/2017	2/16/2018	151	Dates modified per TYCOM
DDG	53	USS JOHN PAUL JONES	CNSP	SSDPH	2017	SRA3-2	5/8/2017	11/17/2017	193	MMU update 9/2/16
DDG	93	USS CHUNG-HOON	CNSP	SSDPH	2017	SRA2-1	11/14/2016	6/12/2017	210	Dates confirmed by HRMC 9/2/16
DDG	110	USS WILLIAM P. LAWRENCE	CNSP	SSDPH	2017	SRA1-2	3/6/2017	9/22/2017	200	Dates confirmed by TYCOM 9/2/16

FY Total Manday Estimate: 81,604

FY18

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
DDG	70	USS HOPPER	CNSP	SSDPH	2018	EDSRA	4/2/2018	5/3/2019	396	SURFMEPP update AUG 2016
DDG	88	USS PREBLE	CNSP	SSDPH	2018	SRA2-3	8/27/2018	1/11/2019	137	Date change per HRMC 11/9/16
DDG	90	USS CHAFEE	CNSP	SSDPH	2018	SRA2-1	02/26/2018	08/24/2018	179	Date change per HRMC 11/9/16
DDG	97	USS HALSEY	CNSP	SSDPH	2018	SRA2-1	1/14/2019	6/21/2019	158	Date change per HRMC 11/9/16

FY Total Manday Estimate: 155,621

FY19

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
DDG	108	USS WAYNE E. MEYER	CNSP	SSDPH	2019	DSRA1	5/6/2019	2/14/2020	284	Date change per HRMC 11/9/16
DDG	112	USS MICHAEL MURPHY	CNSP	SSDPH	2019	SRA1-2	6/24/2019	12/6/2019	165	Date change per HRMC 11/9/16
									0	

FY Total Manday Estimate: 145,417

FY20

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
DDG	53	USS JOHN PAUL JONES	CNSP	SSDPH	2020	DSRA3	05/25/2020	03/05/2021	284	SURFMEPP update AUG 2016
DDG	93	USS CHUNG-HOON	CNSP	SSDPH	2020	SRA2-2	12/09/2019	05/22/2020	165	Date change per HRMC 11/9/16
DDG	110	USS WILLIAM P. LAWRENCE	CNSP	SSDPH	2020	DSRA1	02/17/2020	07/10/2020	144	SURFMEPP update AUG 2016

FY Total Manday Estimate: 150,154

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

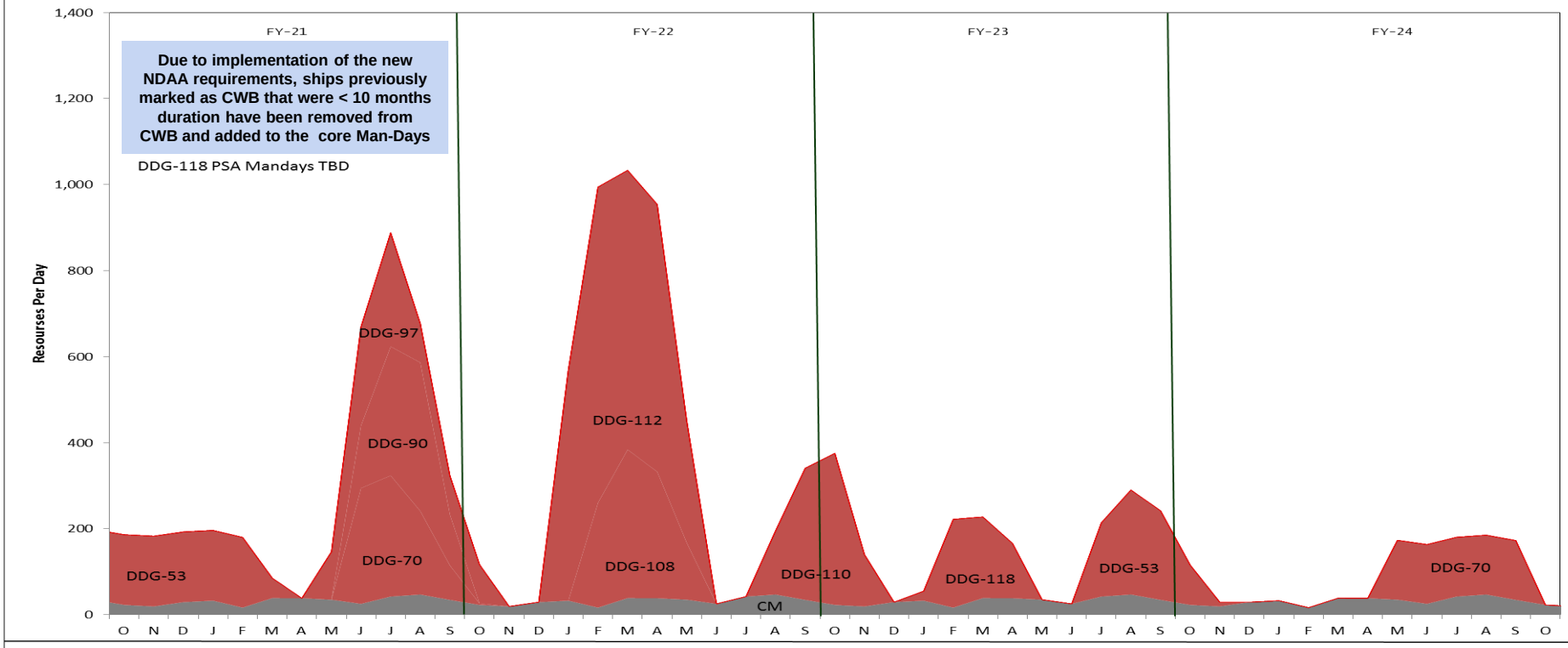
Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

HRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY21-FY24
Industry Forecast - as of 23 JAN 2017

Workload Color Legend CM CG DDG

Date: 01/23/2017

HRMC Private Sector
Workload Forecast Estimate with MOD (no AIT) FY21-FY24
Baseline as of 23 JAN 2017



	FY-21	FY-22	FY-23	FY-24
Total TYCOM, CM & MOD FY Mandays	79,403	100,153	41,553	24,996
Average TYCOM, CM & MOD FY Mandays	314	397	168	98

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.

HRMC Private Sector
Workload Forecast with MOD estimates (no AIT) FY21-FY24
Industry Forecast - as of 23 JAN 2017

CG / LSD Modernization | Coast Wide Bid (Duration > 10 Months) | DDG 1000 Ship

FY21

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
DDG	70	USS HOPPER	CNSP	SSDPH	2021	SRA3-1	6/14/2021	10/1/2021	109	SURFMEPP update AUG 2016
DDG	90	USS CHAFEE	CNSP	SSDPH	2021	SRA2-2	6/14/2021	10/1/2021	109	SURFMEPP update AUG 2016
DDG	97	USS HALSEY	CNSP	SSDPH	2021	SRA2-2	05/17/2021	10/22/2021	158	SURFMEPP update AUG 2016
DDG	118	USS DANIEL INOUYE	CNSP	SSDPH	2021	PSA	11/4/2020	2/11/2021	99	Program office update as of 28 Nov 2016

FY Total Manday Estimate: 79,403

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
DDG	108	USS WAYNE E. MEYER	CNSP	SSDPH	2022	SRA2-1	2/7/2022	5/27/2022	109	SURFMEPP update AUG 2016
DDG	110	USS WILLIAM P LAWRENCE	CNSP	SSDPH	2022	SRA2-1	8/15/2022	12/2/2022	109	SURFMEPP update AUG 2016
DDG	112	USS MICHAEL MURPHY	CNSP	SSDPH	2022	DSRA1	1/10/2022	6/3/2022	144	SURFMEPP update AUG 2016

FY Total Manday Estimate: 100,153

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
DDG	53	USS JOHN PAUL JONES	CNSP	SSDPH	2022	SRA4-1	07/10/2023	11/17/2023	130	SURFMEPP update AUG 2016
DDG	118	USS DANIEL INOUYE	CNSP	SSDPH	2022	SRA1-1	1/9/2023	4/28/2023	109	Date change per HRMC 11/9/16
									0	

FY Total Manday Estimate: 41,533

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration	
DDG	70	USS HOPPER	CNSP	SSDPH	2024	SRA3-2	05/27/2024	09/13/2024	109	HRMC provided data Nov 16
									0	
									0	

FY Total Manday Estimate: 24,996

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

Distribution Statement A: Approved for Public Release. Distribution is Unlimited.