COST AND SOFTWARE DATA REPORTING PLAN

OMB No. 0704-0671

The public reporting burden for this collection of information is estimated to average 57 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Executive Services Directorate (0704-0671). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.

1a. PROGRAM NAME
F/A-18E/F - SUPER HORNET Naval Strike Fighter

1b. PHASE/MILESTONE *(check all that apply)*
[ ] Pre-A
[ ] A
[ ] B
[ ] C-LRIP
[ ] C-FRP
[X] O&S

1c. PRIME MISSION PRODUCT
Head Up Displays (HUDs) Repairs

1d. ACQUISITION CATEGORY (ACAT)
[ ] Pre-ACAT
[X] ACAT I (MDAP)
[ ] ACAT IA (MAIS)
[ ] ACAT II
[ ] ACAT III
[ ] Other

2. COMMODITY TYPE
Aircraft System

3. PLAN ITERATION TYPE
[X] INITIAL
[ ] REVISION

4. CURRENT SUBMISSION DATE *(YYYYMMDD)*
20260226

5. LAST APPROVED PLAN DATE *(YYYYMMDD)*

6a. GOVERNMENT PLAN POINT OF CONTACT (POC) NAME *(Last, First, M.)*
Letts, Chris

6b. ADDRESS *(Include ZIP Code)*
700 Robbins St
Philadelphia, PA 19111

6c. TELEPHONE NUMBER *(Include Area Code)*
n/a

6d. E-MAIL ADDRESS
christopher.j.letts2.civ@us.navy.mil

7. PLAN TYPE
[ ] GOVERNMENT
[X] CONTRACT (PRIME)
[ ] CONTRACT (SUB)

8. PLAN GOVERNMENT PREPARING ORGANIZATION
NAVSUP WSS

9a. CONTRACTOR NAME/ADDRESS
i. REPORTING ORGANIZATION NAME
Collins Aerospace
ii. DIVISION NAME

iii. LOCATION
Cedar Rapids, IA
iv. CONTRACTOR BUSINESS DATA REPORT (CBDR 1921-3) REQUIREMENT:
[ ] CBDR REQUIRED FOR THIS ORGANIZATION

9b. CONTRACT NUMBER *(List all that apply, separated by commas)*
TBD

9c. APPROPRIATION *(check all that apply)*
[ ] RDT&E
[ ] PROCUREMENT
[ ] O&M
[ ] FMS
[X] WCF
[ ] OTHER

10a. APPROVED PLAN NUMBER
N-26-F-C1

10b. APPROVED PLAN REVISION NUMBER

10c. APPROVED PLAN REQUIREMENTS
[X] AT COMPLETION COSTS FOR STANDARD FUNCTIONAL CATEGORIES (FlexFile or Legacy)
[X] AT COMPLETION COSTS FOR RECURRING/NONRECURRING (FlexFile only)
[ ] TECHNICAL DATA REQUIRED

10d. COST REPORT TYPE
[X] FLEXFILE
[ ] LEGACY DD 1921 SERIES

COST AND SOFTWARE DATA REPORTING PLAN

11. WORK BREAKDOWN STRUCTURE (WBS)			12. COST					13. TECHNICAL DATA			
								a. QUANTITY			
a. WBS CODE	b. WBS LEVEL	c. WBS ELEMENT NAME	a. ACTUALS TO DATE (ATD)	b. LEGACY 1921-1	c. LEGACY 1921-2	d. LEGACY 1921-5	e. EAC/FAC (See item 10d)	i. QUANTITY DATA	ii. GFE QUANTITY	b. SRDR FORMATS	c. MAINT. & REPAIR PARTS
1.0	1	F/A-18 and Common Head Up Displays (HUDs) Performance Based Logistics (PBL) Renewal					X				
1.1	2	Unit-Level Manpower (System Level Cost Only)	X				X				
1.2	2	Unit Operations (System Level Cost Only)					X				
1.2.1	3	Operating Material	X				X				
1.2.2	3	Support Services (Including Non-Maintenance FSRs)					X				
1.2.2.1	4	Non-Maintenance Field Service Reps	X				X				
1.2.2.2	4	Communication Services	X				X				
1.2.2.3	4	Facility/Storage Services	X				X				
1.2.2.4	4	Transportation Services	X				X				
1.2.2.5	4	Other Support Services	X				X				
1.2.3	3	Temporary Duty	X				X				
1.3	2	Maintenance					X				
1.3.1	3	Consumables and Repair Parts (Airframe/Hull/Vehicle Consumables and Repair I	X				X				
1.3.2	3	Depot Level Reparables (DLRs) / Repair of Reparables (RoRs)					X				
1.3.2.1	4	Airframe/Hull/Vehicle DLRs	X				X				
1.3.2.2	4	Propulsion Consumables and Repair Parts	X				X				
1.3.2.3	4	Electronics/Avionics Consumables and Repair Parts					X				
1.3.2.3.1	5	Repair of NIINs					X				
1.3.2.3.1.1	6	NIIN 011258881, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.2	6	NIIN 011403366, AMPLIFIER,DEFLECTION	X				X	X			
1.3.2.3.1.3	6	NIIN 011404102, INDICATOR,DIGITALDISPLAY	X				X	X			
1.3.2.3.1.4	6	NIIN 011404168, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.5	6	NIIN 011567310, DISPLAYUNIT,HEAD-UP	X				X	X			
1.3.2.3.1.6	6	NIIN 011589695, AMPLIFIERASSEMBLY	X				X	X			
1.3.2.3.1.7	6	NIIN 011614364, HOUSINGASSEMBLY,OP	X				X	X			
1.3.2.3.1.8	6	NIIN 012045358, DESICCANTASSEMBLY	X				X	X			
1.3.2.3.1.9	6	NIIN 012100154, POWERSUPPLY	X				X	X			
1.3.2.3.1.10	6	NIIN 012265324, POWERSUPPLY	X				X	X			
1.3.2.3.1.11	6	NIIN 012385525, ELECTRONICCOMPONENTSASSEMBLY	X				X	X			
1.3.2.3.1.12	6	NIIN 012423817, POWERSUPPLY	X				X	X			
1.3.2.3.1.13	6	NIIN 012568227, HOUSINGASSEMBLY,FRONT	X				X	X			
1.3.2.3.1.14	6	NIIN 012684421, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.15	6	NIIN 012830308, ELECTRONTUBE	X				X	X			
1.3.2.3.1.16	6	NIIN 013289151, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.17	6	NIIN 013294431, POWERSUPPLY	X				X	X			
1.3.2.3.1.18	6	NIIN 013294432, POWERSUPPLY	X				X	X			
1.3.2.3.1.19	6	NIIN 013294490, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.20	6	NIIN 013297981, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.21	6	NIIN 013336621, DISPLAYUNIT,HEAD-UP	X				X	X			
1.3.2.3.1.22	6	NIIN 013336641, COMBINER,GLASSHEAD-UPDISPLAY	X				X	X			
1.3.2.3.1.23	6	NIIN 013336675, DISPLAY,OPTOELECTRONIC	X				X	X			
1.3.2.3.1.24	6	NIIN 013336734, PANEL,CONTROL,ELECTRICAL-ELECTRONICEQUI	X				X	X			
1.3.2.3.1.25	6	NIIN 013343121, COVER,ELECTRONICCOMMUNICATIONEQUIPMENT	X				X	X			
1.3.2.3.1.26	6	NIIN 013346856, PRISM,OPTICALINSTRUMENT	X				X	X			
1.3.2.3.1.27	6	NIIN 013421422, INDICATOR,DIGITALDISPLAY	X				X	X			
1.3.2.3.1.28	6	NIIN 013421490, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.29	6	NIIN 013421493, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.30	6	NIIN 013421520, PANEL,INDICATING,LIGHTTRANSMITTING	X				X	X			
1.3.2.3.1.31	6	NIIN 013438967, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.32	6	NIIN 013603807, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.33	6	NIIN 013603808, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.34	6	NIIN 013603809, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.35	6	NIIN 013655627, INDICATOR,DIGITALDISPLAY	X				X	X			
1.3.2.3.1.36	6	NIIN 013663083, CIRCUITCARDASSEMBLY	X				X	X			

COST AND SOFTWARE DATA REPORTING PLAN

11. WORK BREAKDOWN STRUCTURE (WBS)			12. COST					13. TECHNICAL DATA			
								a. QUANTITY			
a. WBS CODE	b. WBS LEVEL	c. WBS ELEMENT NAME	a. ACTUALS TO DATE (ATD)	b. LEGACY 1921-1	c. LEGACY 1921-2	d. LEGACY 1921-5	e. EAC/FAC (See item 10d)	i. QUANTITY DATA	ii. GFE QUANTITY	b. SRDR FORMATS	c. MAINT. & REPAIR PARTS
1.3.2.3.1.37	6	NIIN 014554501, DISPLAYUNIT,HEAD-UP	X				X	X			
1.3.2.3.1.38	6	NIIN 014576483, CHASSIS,ELECTRICAL-ELECTRONICEQUIPMENT	X				X	X			
1.3.2.3.1.39	6	NIIN 014576487, CHASSIS,ELECTRICAL-ELECTRONICEQUIPMENT	X				X	X			
1.3.2.3.1.40	6	NIIN 014579070, CHASSIS,ELECTRICAL-ELECTRONICEQUIPMENT	X				X	X			
1.3.2.3.1.41	6	NIIN 014579301, CHASSIS,ELECTRICAL-ELECTRONICEQUIPMENT	X				X	X			
1.3.2.3.1.42	6	NIIN 014801799, CHASSIS,ELECTRICAL-	X				X	X			
1.3.2.3.1.43	6	NIIN 014956214, POWERSUPPLY	X				X	X			
1.3.2.3.1.44	6	NIIN 015398725, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.45	6	NIIN 015686729, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.46	6	NIIN 015687364, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.1.47	6	All other NIINs. If exceeds 10% of 1.3.2.3.1, additional NIINs will be listed.	X				X	X			
1.3.2.3.2	5	Spare of NIINs					X				
1.3.2.3.2.1	6	NIIN 011258881, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.2	6	NIIN 011403366, AMPLIFIER,DEFLECTION	X				X	X			
1.3.2.3.2.3	6	NIIN 011404102, INDICATOR,DIGITALDISPLAY	X				X	X			
1.3.2.3.2.4	6	NIIN 011404168, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.5	6	NIIN 011567310, DISPLAYUNIT,HEAD-UP	X				X	X			
1.3.2.3.2.6	6	NIIN 011589695, AMPLIFIERASSEMBLY	X				X	X			
1.3.2.3.2.7	6	NIIN 011614364, HOUSINGASSEMBLY,OP	X				X	X			
1.3.2.3.2.8	6	NIIN 012045358, DESICCANTASSEMBLY	X				X	X			
1.3.2.3.2.9	6	NIIN 012100154, POWERSUPPLY	X				X	X			
1.3.2.3.2.10	6	NIIN 012265324, POWERSUPPLY	X				X	X			
1.3.2.3.2.11	6	NIIN 012385525, ELECTRONICCOMPONENTSASSEMBLY	X				X	X			
1.3.2.3.2.12	6	NIIN 012423817, POWERSUPPLY	X				X	X			
1.3.2.3.2.13	6	NIIN 012568227, HOUSINGASSEMBLY,FRONT	X				X	X			
1.3.2.3.2.14	6	NIIN 012684421, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.15	6	NIIN 012830308, ELECTRONTUBE	X				X	X			
1.3.2.3.2.16	6	NIIN 013289151, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.17	6	NIIN 013294431, POWERSUPPLY	X				X	X			
1.3.2.3.2.18	6	NIIN 013294432, POWERSUPPLY	X				X	X			
1.3.2.3.2.19	6	NIIN 013294490, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.20	6	NIIN 013297981, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.21	6	NIIN 013336621, DISPLAYUNIT,HEAD-UP	X				X	X			
1.3.2.3.2.22	6	NIIN 013336641, COMBINER,GLASSHEAD-UPDISPLAY	X				X	X			
1.3.2.3.2.23	6	NIIN 013336675, DISPLAY,OPTOELECTRONIC	X				X	X			
1.3.2.3.2.24	6	NIIN 013336734, PANEL,CONTROL,ELECTRICAL-ELECTRONICEQUI	X				X	X			
1.3.2.3.2.25	6	NIIN 013343121, COVER,ELECTRONICCOMMUNICATIONEQUIPMENT	X				X	X			
1.3.2.3.2.26	6	NIIN 013346856, PRISM,OPTICALINSTRUMENT	X				X	X			
1.3.2.3.2.27	6	NIIN 013421422, INDICATOR,DIGITALDISPLAY	X				X	X			
1.3.2.3.2.28	6	NIIN 013421490, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.29	6	NIIN 013421493, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.30	6	NIIN 013421520, PANEL,INDICATING,LIGHTTRANSMITTING	X				X	X			
1.3.2.3.2.31	6	NIIN 013438967, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.32	6	NIIN 013603807, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.33	6	NIIN 013603808, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.34	6	NIIN 013603809, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.35	6	NIIN 013655627, INDICATOR,DIGITALDISPLAY	X				X	X			
1.3.2.3.2.36	6	NIIN 013663083, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.37	6	NIIN 014554501, DISPLAYUNIT,HEAD-UP	X				X	X			
1.3.2.3.2.38	6	NIIN 014576483, CHASSIS,ELECTRICAL-ELECTRONICEQUIPMENT	X				X	X			
1.3.2.3.2.39	6	NIIN 014576487, CHASSIS,ELECTRICAL-ELECTRONICEQUIPMENT	X				X	X			
1.3.2.3.2.40	6	NIIN 014579070, CHASSIS,ELECTRICAL-ELECTRONICEQUIPMENT	X				X	X			
1.3.2.3.2.41	6	NIIN 014579301, CHASSIS,ELECTRICAL-ELECTRONICEQUIPMENT	X				X	X			
1.3.2.3.2.42	6	NIIN 014801799, CHASSIS,ELECTRICAL-	X				X	X			

COST AND SOFTWARE DATA REPORTING PLAN

11. WORK BREAKDOWN STRUCTURE (WBS)			12. COST					13. TECHNICAL DATA			
								a. QUANTITY			
a. WBS CODE	b. WBS LEVEL	c. WBS ELEMENT NAME	a. ACTUALS TO DATE (ATD)	b. LEGACY 1921-1	c. LEGACY 1921-2	d. LEGACY 1921-5	e. EAC/FAC (See item 10d)	i. QUANTITY DATA	ii. GFE QUANTITY	b. SRDR FORMATS	c. MAINT. & REPAIR PARTS
1.3.2.3.2.43	6	NIIN 014956214, POWERSUPPLY	X				X	X			
1.3.2.3.2.44	6	NIIN 015398725, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.45	6	NIIN 015686729, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.46	6	NIIN 015687364, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.2.47	6	All other NIINs. If exceeds 10% of 1.3.2.3.2, additional NIINs will be listed.	X				X	X			
1.3.2.3.3	5	FRC Work					X				
1.3.2.3.3.1	6	NIIN 011258881, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.2	6	NIIN 011403366, AMPLIFIER,DEFLECTION	X				X	X			
1.3.2.3.3.3	6	NIIN 011404102, INDICATOR,DIGITALDISPLAY	X				X	X			
1.3.2.3.3.4	6	NIIN 011404168, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.5	6	NIIN 011567310, DISPLAYUNIT,HEAD-UP	X				X	X			
1.3.2.3.3.6	6	NIIN 011589695, AMPLIFIERASSEMBLY	X				X	X			
1.3.2.3.3.7	6	NIIN 011614364, HOUSINGASSEMBLY,OP	X				X	X			
1.3.2.3.3.8	6	NIIN 012045358, DESICCANTASSEMBLY	X				X	X			
1.3.2.3.3.9	6	NIIN 012100154, POWERSUPPLY	X				X	X			
1.3.2.3.3.10	6	NIIN 012265324, POWERSUPPLY	X				X	X			
1.3.2.3.3.11	6	NIIN 012385525, ELECTRONICCOMPONENTSASSEMBLY	X				X	X			
1.3.2.3.3.12	6	NIIN 012423817, POWERSUPPLY	X				X	X			
1.3.2.3.3.13	6	NIIN 012568227, HOUSINGASSEMBLY,FRONT	X				X	X			
1.3.2.3.3.14	6	NIIN 012684421, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.15	6	NIIN 012830308, ELECTRONTUBE	X				X	X			
1.3.2.3.3.16	6	NIIN 013289151, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.17	6	NIIN 013294431, POWERSUPPLY	X				X	X			
1.3.2.3.3.18	6	NIIN 013294432, POWERSUPPLY	X				X	X			
1.3.2.3.3.19	6	NIIN 013294490, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.20	6	NIIN 013297981, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.21	6	NIIN 013336621, DISPLAYUNIT,HEAD-UP	X				X	X			
1.3.2.3.3.22	6	NIIN 013336641, COMBINER,GLASSHEAD-UPDISPLAY	X				X	X			
1.3.2.3.3.23	6	NIIN 013336675, DISPLAY,OPTOELECTRONIC	X				X	X			
1.3.2.3.3.24	6	NIIN 013336734, PANEL,CONTROL,ELECTRICAL-ELECTRONICEQUI	X				X	X			
1.3.2.3.3.25	6	NIIN 013343121, COVER,ELECTRONICCOMMUNICATIONEQUIPMENT	X				X	X			
1.3.2.3.3.26	6	NIIN 013346856, PRISM,OPTICALINSTRUMENT	X				X	X			
1.3.2.3.3.27	6	NIIN 013421422, INDICATOR,DIGITALDISPLAY	X				X	X			
1.3.2.3.3.28	6	NIIN 013421490, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.29	6	NIIN 013421493, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.30	6	NIIN 013421520, PANEL,INDICATING,LIGHTTRANSMITTING	X				X	X			
1.3.2.3.3.31	6	NIIN 013438967, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.32	6	NIIN 013603807, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.33	6	NIIN 013603808, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.34	6	NIIN 013603809, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.35	6	NIIN 013655627, INDICATOR,DIGITALDISPLAY	X				X	X			
1.3.2.3.3.36	6	NIIN 013663083, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.37	6	NIIN 014554501, DISPLAYUNIT,HEAD-UP	X				X	X			
1.3.2.3.3.38	6	NIIN 014576483, CHASSIS,ELECTRICAL-ELECTRONICEQUIPMENT	X				X	X			
1.3.2.3.3.39	6	NIIN 014576487, CHASSIS,ELECTRICAL-ELECTRONICEQUIPMENT	X				X	X			
1.3.2.3.3.40	6	NIIN 014579070, CHASSIS,ELECTRICAL-ELECTRONICEQUIPMENT	X				X	X			
1.3.2.3.3.41	6	NIIN 014579301, CHASSIS,ELECTRICAL-ELECTRONICEQUIPMENT	X				X	X			
1.3.2.3.3.42	6	NIIN 014801799, CHASSIS,ELECTRICAL-	X				X	X			
1.3.2.3.3.43	6	NIIN 014956214, POWERSUPPLY	X				X	X			
1.3.2.3.3.44	6	NIIN 015398725, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.45	6	NIIN 015686729, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.46	6	NIIN 015687364, CIRCUITCARDASSEMBLY	X				X	X			
1.3.2.3.3.47	6	All other NIINs. If exceeds 10% of 1.3.2.3.3, additional NIINs will be listed.	X				X	X			
1.3.2.3.3.65	6	Other FRC Miscellaneous Repairs	X				X				

COST AND SOFTWARE DATA REPORTING PLAN

11. WORK BREAKDOWN STRUCTURE (WBS)			12. COST					13. TECHNICAL DATA			
								a. QUANTITY			
a. WBS CODE	b. WBS LEVEL	c. WBS ELEMENT NAME	a. ACTUALS TO DATE (ATD)	b. LEGACY 1921-1	c. LEGACY 1921-2	d. LEGACY 1921-5	e. EAC/FAC (See item 10d)	i. QUANTITY DATA	ii. GFE QUANTITY	b. SRDR FORMATS	c. MAINT. & REPAIR PARTS
1.3.2.3.4	5	Commericial NIINs (6)	X				X	X			
1.3.3	3	Intermediate Maintenance	X				X				
1.3.4	3	Depot Maintenance	X				X				
1.3.5	3	Packing, Handling, Shipping and Transportation	X				X				
1.4	2	Sustaining Support					X				
1.4.1	3	System Specific Training	X				X				
1.4.2	3	Support Equipment Replacement and Repair	X				X				
1.4.3	3	Sustaining/Systems Engineering					X				
1.4.3.1	4	Reliability and Maintainability Engineering	X				X				
1.4.3.2	4	Logistics Engineering (LSA Updates, Logistics Analysis)	X				X				
1.4.3.3	4	Supply Analysis Efforts	X				X				
1.4.3.4	4	Safety/Human Systems Integration Engineering	X				X				
1.4.3.5	4	Affordability Engineering	X				X				
1.4.3.6	4	Obsolescence Engineering	X				X				
1.4.3.7	4	Availability Management	X				X				
1.4.3.8	4	Product Engineering Support	X				X				
1.4.3.9	4	Certification and Accreditation	X				X				
1.4.3.10	4	Configuration Management	X				X				
1.4.3.11	4	System Performance Analysis	X				X				
1.4.3.12	4	Supply	X				X				
1.4.3.13	4	Data Analysis	X				X				
1.4.3.14	4	Physical Security	X				X				
1.4.4	3	Program Management					X				
1.4.4.1	4	Performance Based Logistics (PBL) Management	X				X				
1.4.4.2	4	PBL Supply Management	X				X				
1.4.4.3	4	Finance	X				X				
1.4.4.4	4	Transition to Lead Service	X				X				
1.4.4.5	4	Quality Assurance	X				X				
1.4.4.6	4	Administrative Security	X				X				
1.4.4.7	4	Transition to Performance Based Logistics (PBL)	X				X				
1.4.4.8	4	Risk Mitigation	X				X				
1.4.4.9	4	Contracts	X				X				
1.4.4.10	4	Commercial Asset Visiblity (CAV) Reporting	X				X				
1.4.4.11	4	Contract Data Requirements List (CDRL) Reporting	X				X				
1.4.4.12	4	Travel	X				X				
1.4.5	3	Information Systems	X				X				
1.4.6	3	Data and Technical Publications	X				X				
1.4.7	3	Simulator/Training Device Operations and Repair	X				X				
1.5	2	Continuing System Improvements	X				X				
1.6	2	Installation and Personnel Support (System Level Only)	X				X				
		Subtotal Cost	X				X				
		Reporting Contractor G&A	X				X				
		Reporting Contractor Undistributed Budget	X				X				
		Reporting Contractor Management Reserve	X				X				
		Reporting Contractor FCCM	X				X				
		Total Cost	X				X				
		Reporting Contractor Profit/Loss or Fee	X				X				
		Total Price	X				X				

COST AND SOFTWARE DATA REPORTING PLAN

14. CSDR SUBMISSION EVENTS

a. EVENT ID	b. DATA REPORT(S)	c. SUBMISSION EVENT NAME	d. REPORT CYCLE	e. AS OF DATE (YYYYMMDD)	f. DUE DATE (YYYYMMDD)
1	Cost and Hour Report (FlexFile), Quantity Data Report	F-18 HUDs PBL - Annual Report #1	Interim	20280925	20280228
2	Cost and Hour Report (FlexFile), Quantity Data Report	F-18 HUDs PBL - Annual Report #2	Interim	20290925	20291125
3	Cost and Hour Report (FlexFile), Quantity Data Report	F-18 HUDs PBL - Annual Report #3	Interim	20300925	20301125
4	Cost and Hour Report (FlexFile), Quantity Data Report	F-18 HUDs PBL - Annual Report #4	Interim	20310925	20311125
5	Cost and Hour Report (FlexFile), Quantity Data Report	F-18 HUDs PBL - Annual Report #5	Interim	20320925	20321125
6	Cost and Hour Report (FlexFile), Quantity Data Report	F-18 HUDs PBL - Contract Complete	Final	20330325	20330525

15. REMARKS

A. In addition to the direction provided in the associated CSDR Data Item Descriptions (DIDs) and the CSDR Manual (DoDM 5000.04), the following instructions, requirements, and considerations found on this page/worksheet shall be utilized when collecting data and preparing CSDR submissions. This CSDR Contract plan is intended to capture costs associated with the contract number(s) listed in block 9.b, irrespective of contract type (e.g., firm-fixed price, cost-plus fixed fee) or CLIN structure, including Over and Above, Advance Procurement, Long Lead Materials, Multiyear Procurement, Inter-Division or Inter-Company Work Orders (IWOs), Foreign Military Sales (FMS), Warranty, etc.

B. CSDR PLAN REMARKS & PREPARATION INSTRUCTIONS

1. Costs reported against this CSDR plan shall be cumulative in nature (i.e., each submission shall report any and all costs incurred on and prior to the submission's "AS OF DATE" (block 14.e)).

i. WBS Element Names (block 11.c) Ending with "1...n (Contractor Shall Specify)": The contractor shall extend and specify (i.e., include additional WBS elements determined by the contractor) in order to provide additional insight into the contractor's technical approach or design. The additional WBS elements shall be developed in accordance with the WBS guidelines included in MIL-STD-881F (or latest version).

ii. The contractor may extend any WBS element in accordance with guidelines included in MIL-STD-881F (or latest version). Any changes to WBS, Order/Lot, End Item, and/or Period of Performance must be reported to the government prior to submission or immediately, with revised CSDR Plan, must be approved by the CSDR Plan approval authority.

C. SUBMISSION EVENTS & DATES

1. Deliverable Preparation Instructions by AS OF and DUE Dates: All CSDR deliverable "AS OF DATE[S]" and "DUE DATE[S]" listed in blocks 14.e and 14.f are identified for planning purposes only. Submission dates are subject to change and are determined in accordance with the event drivers as identified below:

i. All "DUE DATE" requirements are equal to the "AS OF DATE" plus 60 calendar days. If the calculated "DUE DATE" does not fall on a regular business day, the "DUE DATE" will be the next regular business day on the contractor's accounting calendar.

ii. "Final" Submission Events must meet both of the following two conditions: Condition 1: The final end item(s) has been delivered and accepted by the government (e.g., as evidenced by a completed DD-250) or higher tier contractor in the case of a subcontractor, and Condition 2: 95% or more of all ATD costs associated with the Subtotal, G&A and FCCOM have been incurred relative to all costs the reporting entity expects to incur for each and every Order/Lot (defined in Item 4 of Data Group B) associated with the contract Subtotal, G&A, FCCOM and UB.

iii. If the Contract period of performance is extended by more than six months, or if the scope of work is modified to include work not otherwise covered by the CSDR Plan, the government may modify the CSDR Plan to require additional submission events and add additional WBS elements in order to ensure the accurate and complete collection of cost data associated with the modified contract.

D. COST & HOUR REPORT (FLEXFILE)

1. The checkmarks for EAC/FAC in column 12e at the WBS level shall be reported as "Forecast at Completion" (FAC). The Forecast At Completion (FAC) required here is not subject to the standards established in ANSI/EIA-748 guideline #27 (Estimate at Complete); therefore, the FAC does not need to be, but may be, derived from Industry Earned Value Management (EVM) processes.

2. WBS Definitions & Remarks (Data Group C) must match the technical content, cost content, and work content of each end item (see Block 17) for all WBS elements for each Cost and Hour (FlexFile) submission. The WBS Definitions & Remarks shall contain a disclosure statement detailing any differences between the CSDR reporting methodology and the reporting entity's Cost Accounting Standards. WBS Definitions & Remarks shall include a section detailing how parts are procured under this contract and any limitations of the parts procurement cost data or allocation of cost data for the WBS element.

3. The reporting entity must maintain and update WBS Definitions & Remarks throughout the life of the contract, IAW DI-FNCL-82162, if changes to the WBS occur, the reporting entity shall annotate and track changes by adding the "As of Date" of the submitted FlexFile report and indicate the changes to the WBS Definitions.

4. Order/Lot: Block 16 Orders/Lots is meant to capture the discrete Delivery Orders/Task Orders exercised on the contract. If a Delivery Order/Task Order is exercised on the contract and the CSDR plan has not been updated, it is the Reporting Entity's responsibility to still submit the dollars and hours in the FlexFile tagged to the appropriate Delivery Orders/Task Orders. The CSDR plan will be revised accordingly to include all exercised Delivery Orders/Task Orders.

E. RESOURCE DISTRIBUTION TABLE (RDT)

1. Submissions of the Resource Distribution Table (RDT) are required under the following conditions:

i. An RDT shall be delivered no later than seven calendar days before the "CSDR Readiness Review". Prepare this submission of the RDT in accordance with the RDT Instructions on the CADE website at FAC/EAC value.This copy of the RDT will be used during the "CSDR Readiness Review" in order to identify which subcontractors will be required to provide CSDR reporting via electronic submission of deliverables directly to CADE and which subcontractors may qualify for a CSDR direct reporting subcontractor waiver.

ii. The contractor must notify the government program office immediately of the contractor identifying that a subcontractor who, at the time of initial subcontractor award, was not anticipated to qualify for direct subcontractor CSDR reporting via electronic submission of deliverables directly to CADE but is subsequently anticipated to meet the CSDR direct reporting subcontractor threshold value due to changes to scopes of work, end-item design, subcontractor/supplier, or subcontract price changes since initial contract award (unless the newly identified subcontractor has already been issued a subcontractor reporting waiver associated with this contract).

F. CSDR READINESS REVIEW

1. The contractor shall host a CSDR-RR with the Government's Cost Working Group Integrated Product Team (CWIPT) IAW DFARS 242.503-2(b) and DoD Manual 5000.04 (CSDR Manual). The purpose of the CSDR-RR is to review the contract's CSDR requirements and assess how the Contractor's accounting system satisfies the CSDR requirements found in DODM 5000.04 and this CSDR Plan. Reference the CADE website for instructions and additional information: https://cade.osd.mil/csdrreportingguidance/dd2794.html

2. The contractor and CWIPT will also review the initial submission of the "Resource Distribution Table (RDT)", in order to finalize which subcontractors will be required to provide CSDR reporting and electronic submission of deliverables directly to Cost Assessment Data Enterprise (CADE), and which subcontractors may qualify for a CSDR direct reporting subcontractor waiver.

3. The CSDR-RR shall be held within 60 days of contract award or the start of work meeting on a date mutually agreed to by the CWIPT and the contractor.

G. CONTRACT-SPECIFIC REMARKS

1. The Reporting Entity shall report the number of repairs planned and number of repairs performed per WBS element (marked in the Quantity Data column (Block 13 a. i.)) in the Quantities At Complete tab within the Quantity Data Report (QDR). 2. The date of the final submission, which is 6 months after the contract end date, can be adjusted to reflect when the contractor is able to submit a Final Report, with at least 95% of costs captured.

COST AND SOFTWARE DATA REPORTING PLAN
INTRA-CONTRACT SCOPE REPORTING DEFINITION

16. ORDERS/LOTS

a. ID	b. NAME	c. PHASE/MILESTONE
1	PBL Year 1	O&S
2	PBL Year 2	O&S
3	PBL Year 3	O&S
4	PBL Year 4	O&S
5	PBL Year 5	O&S

17. END ITEMS

a. ID	b. NAME
PBL	F/A-18 and Common Head Up Displays (HUDs) Performance Based Logistics (PBL) Renewal

18. UNIT/SUBLOT REPORTING AND UNIT SEQUENCING REQUIREMENTS

a. ORDER/LOT ID	b. END ITEM ID	c. UNIT/SUBLOT REPORTING *(X if applicable)*	d. UNIT SEQUENCING *(X if applicable)*