

EXHIBIT B-1
Cost Sheet

Metro Mailing Services, Inc.
23-10246

EXHIBIT B-1 - COST SHEET

Please complete form by entering the Cost Per Printed Item. All details pertaining to these jobs and forms can be found within Attachment A - Scope of Work, Attachment A-1 - Overview of Printing Jobs, and Attachment A-2 - Printing Job Samples. All mail costs are at 76-cents per Mailed Item to allow for possible inflation within the Postage Rate.

Job Freq.	Job Name & Form Name(s) (s=single sided- d=double sided)	Cost Per Printed Item (Entire Form)	Yearly Items per Job Freq.	Production Cost	Postage Cost (\$.76 Per Mailed Item)	Total Job Cost
Daily	RHB H1HAL303 Rhpprmt(1d), Rhrcert(1d), Rhfprrmt(1d), Mamtech(1d), Rhppod(1d)	\$ 1.80	118800	\$ 213,840.00	\$ 90,288.00	\$ 304,128.00
Daily	RHB H1LIC301 Rhlcert(1d), Rhccert(1d), Rhxcert(1d)	\$ 1.80	39600	\$ 71,280.00	\$ 30,096.00	\$ 101,376.00
Daily	RHB H1NUC101 Nuccert(1d)	\$ 1.80	5280	\$ 9,504.00	\$ 4,012.80	\$ 13,516.80
Daily	RHB H1RHM301 Xfacert(1d)	\$ 1.80	55440	\$ 99,792.00	\$ 42,134.40	\$ 141,926.40
Daily	LNC H1CNA300 L&C28-CNA Card(1d), L&C35-HHA Card(1d), L&C1536-CHT Card(1d)	\$ 0.61	105600	\$ 64,416.00	\$ 80,256.00	\$ 144,672.00
Daily	LFS H1LAB303 TB 100 TLIC (4-16) (1d)	\$ 1.80	1584	\$ 2,851.20	\$ 1,203.84	\$ 4,055.04
Weekly	LNC H1CNA410 CHTrenw(1d)	\$ 3.65	2400	\$ 8,760.00	\$ 1,824.00	\$ 10,584.00
Weekly	LNC H1CNA420 Cnarenw-283(1d), CDPH283A- CEU-Notice(1d+1s)	\$ 0.63	72000	\$ 45,360.00	\$ 54,720.00	\$ 100,080.00
Weekly	LNC H1NHA321 Nhatic(1d), Nhacep(1d)	\$ 1.80	2400	\$ 4,320.00	\$ 1,824.00	\$ 6,144.00
Weekly	LNC H1NHA341 Nharewx(1d+1s), Ceprenx(1d)	\$ 2.70	4800	\$ 12,960.00	\$ 3,648.00	\$ 16,608.00
Monthly	RHB H1HAL401 Rhbn01A(1s)-CEtech(1s)	\$ 1.14	19800	\$ 22,572.00	\$ 15,048.00	\$ 37,620.00
Monthly	RHB H1NUC401 Nucnot01A(1s)-NucMedCE(1s)	\$ 1.14	672	\$ 766.08	\$ 510.72	\$ 1,276.80
Monthly	RHB H1LIC401 Rhln01A(1s)-CElic(1s), Rhxn01A(1s)-CERhx(1s)	\$ 1.14	14400	\$ 16,416.00	\$ 10,944.00	\$ 27,360.00
Monthly	RHB H1RHM401 XfarenwA(2s)	\$ 1.14	16800	\$ 19,152.00	\$ 12,768.00	\$ 31,920.00
Monthly	RHB H1HAL503 Rhbn02(1s)-CEtech(1s)	\$ 1.14	3600	\$ 4,104.00	\$ 2,736.00	\$ 6,840.00
Monthly	RHB H1LIC501 Rhln02(1s)-CElic(1s), Rhxn02(1s)-CERhx(1s)	\$ 1.14	2100	\$ 2,394.00	\$ 1,596.00	\$ 3,990.00
Monthly	RHB H1NUC501 Nucnot02(1s)-NucMedCE(1s)	\$ 1.14	192	\$ 218.88	\$ 145.92	\$ 364.80
Monthly	RHB H1RHM501 Xfadlq01(2s)	\$ 1.14	3600	\$ 4,104.00	\$ 2,736.00	\$ 6,840.00
Monthly	RHB H1HAL603 Rhln05(1s)-CEtech(1s)	\$ 1.14	2400	\$ 2,736.00	\$ 1,824.00	\$ 4,560.00
Monthly	RHB H1LIC601 Rhln05(1s)-RCElic(1s), Rhxn05(1s)-RCErhx(1s)	\$ 1.14	1800	\$ 2,052.00	\$ 1,368.00	\$ 3,420.00
Yearly Subtotals			473268	\$ 605,546.16	\$359,683.68	

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Yearly Total Cost (Over 12 Months, Amount Will Be Prorated To Account for Fiscal Year) :	\$	967,281.84
Total Agreement Cost Over 3 Years:	\$	2,901,845.52

Bidder Acknowledgment / Certification

The Bidder hereby certifies that the price(s)/rate(s) offered on this Bid Form are true and accurate to the best of the Bidder's knowledge.

The Bidder agrees that the price(s)/rate(s) offered herein shall remain in effect until CDPH awards the agreement and throughout the duration of the agreement.

The Bidder further understands that the above quoted rate(s) must include all of the Bidders costs including operating expenses, labor, service call charges, diagnostic fees/estimates, transportation/travel costs, mileage or per diem expenses, equipment costs, supplies, annual inflation costs/rate adjustments, profit margin, etc. By submitting this Bid Form the Bidder hereby claims its willingness to certify to and comply with all requirements and terms and conditions cited in this IFB and any attachment thereto.

The Bidder understands that its bid response will become a public document and will be open to public inspection.

Bidder Signature: 

Date Signed: 9/5/23

Printed/Typed Name: Kasey Cofulla

Title: President/owner