

ATTACHMENT 3: Project Summary Schedule
Kezar Pavilion Renovation Project

		Q3				Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
		J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		
Design Development		15 mons																																																							
Cost Estimate Analysis, Value Engineering, Constructability Review & Schedule		2 mons																																																							
25% Design Development with Public Works Engineering Team		3 mons																																																							
Cost Estimate & Reconciliation, Value Engineering, Constructability Review & Schedule		2 mons																																																							
On-board Selected Structural Engineering Firm		2 mons																																																							
50% Design Development		3 mons																																																							
Interdepartmental Review		2 wks																																																							
Rec Park Intradepartmental Review		2 wks																																																							
Disability Access Coordinator Review		1 mon																																																							
Criteria Compliance Review		1 mon																																																							
Cost Estimate & Reconciliation, Value Engineering, Constructability Review & Schedule		1 mon																																																							
100% Design Development		4 mons																																																							
Civic Design Review Phase 2		1 mon																																																							
Interdepartmental Review		2 wks																																																							
RPD Intra-Division Review		2 wks																																																							
Disability Access Coordinator Review		1 mon																																																							
Criteria Compliance Review		1 mon																																																							
Cost Estimate & Reconciliation, Value Engineering, Con. Review & Schedule		1 mon																																																							
Construction Documents		12 mons																																																							
50% Construction Documents		4 mons																																																							
Civic Design Review Phase 3		1 mon																																																							
Interdepartmental Review		2 wks																																																							
RPD Intra-Divison Review		2 wks																																																							
Disability Access Coordinator Review		1 mon																																																							
Criteria Compliance Review		1 mon																																																							
Cost Estimate & Reconciliation, Constructability Review & Schedule		1 mon																																																							
95% Construction Documents		4 mons																																																							
Interdepartmental Review		2 wks																																																							
RPD Intra-Division Review		2 wks																																																							
Disability Access Coordinator Review		1 mon																																																							
Criteria Compliance Review		1 mon																																																							
Cost Estimate & Reconciliation, Constructability Review & Schedule		1 mon																																																							
100% Construction Documents		4 mons																																																							
Permitting		16 mons																																																							
DBI Building Permit (could involve site permit & addenda)		16 mons																																																							
Bid and Award		11 mons																																																							
CMGC trade package bid- Haz Materials Abatement/Demolition		1.5 mons																																																							
Award & NTP for Haz Materials Abatement/Demolition		2 mons																																																							
CMGC Core-trade package bids		1.5 mons																																																							
Award & NTP for Core-trade package bids		2 mons																																																							
CMGC Non-core trade package bids		1.5 mons																																																							
Award & NTP		2 mons																																																							
Construction		23 mons																																																							
City Issues NTP for Construction		1 day																																																							
Construction to Substantial Completion		30 mons																																																							
Substantial Completion		1 day																																																							
Substantial Completion to Final Completion		3 mons																																																							
Final Completion		1 day																																																							