PROJECT TITLE- Joint Base Aircrew HH-60W Conversion Training

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BASE YEAR 2026/ PERIOD OF PERFORMANCE OF 1 YEAR						
CLIN	**Labor Services**	**QTY**	**UNIT**	**UNIT PRICE**	**TOTAL**	**Role**
0001	Program Manager	12	Month		$ -	Overall contract lead, primary Government POC, financial and performance reporting
0002	HH-60W Lead Instructor Pilot	12	Month		$ -	Manages instructor pilot standardization, curriculum quality, and conducts instructor evals
0003	HH-60W Pilot Instructor(s)	12	Month		$ -	Core instructional staff for all academic, simulator, and flight training events for pilots.
0004	HH-60W Lead SMA Instructor	12	Month		$ -	Manages SMA standardization, curriculum quality, and conducts instructor evals
0005	Scheduler/Administrative Assistant	12	Month		$ -	Develops and manages daily/weekly/monthly schedules; attends daily maintenance coordination meetings/Manages student records, security clearances, reporting, and general administrative support
CLIN	**Contractor TDY Travel**	**QTY**	**UNIT**	**UNIT PRICE**	**TOTAL**	**Cost of supporting Instructors TDY**
0006	TDY/Travel/Hotel/Airfare	1	Year		$ -	Strong possibility sims at other DoD locations used for simulator portion of training
TOTAL						

Option Year 1 / PERIOD OF SIX MONTHS						
CLIN	**Labor Services**	**QTY**	**UNIT**	**UNIT PRICE**	**TOTAL**	**Role**
1001	Program Manager	6	Month		$ -	Overall contract lead, primary Government POC, financial and performance reporting
1002	HH-60W Lead Instructor Pilot	6	Month		$ -	Manages instructor pilot standardization, curriculum quality, and conducts instructor evals
1003	HH-60W Pilot Instructor(s)	6	Month		$ -	Core instructional staff for all academic, simulator, and flight training events for pilots.
1004	HH-60W Lead SMA Instructor	6	Month		$ -	Manages SMA standardization, curriculum quality, and conducts instructor evals
1005	Scheduler/Administrative Assistant	6	Month		$ -	Develops and manages daily/weekly/monthly schedules; attends daily maintenance coordination meetings/Manages student records, security clearances, reporting, and general administrative support
CLIN	**Contractor TDY Travel**	**QTY**	**UNIT**	**UNIT PRICE**	**TOTAL**	**Cost of supporting Instructors TDY**
1006	TDY/Travel/Hotel/Airfare	6	Month		$ -	Strong possibility sims at other DoD locations used for simulator portion of training
TOTAL						

The following sections detail the rationale for each major element.

Direct Labor: This is based on a staffing model of full-time equivalent (FTE) personnel, determined to be the necessary staffing to execute the PWS requirements. This includes:

Program Manager
Lead Instructors (Pilot & SMA)
Line Instructors Pilots
Line Instructor SMAs
Scheduler/Administrative Assistant

Travel / TDY: This CLIN is included as a direct response to a key risk identified during market research: the potential unavailability of the GFE simulator at JBA. This provides a realistic contingency cost for sending two instructors on a year-long Temporary Duty (TDY) assignment to an alternate training location (Nellis AFB) to ensure training continuity.

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