

**ATTACHMENT 16
RATE SHEET**

Fee Per Claim Cost Summary

- A. RFP #SD25-00019 Proposed Fixed Fee Per Claim for all claims for the 5-year initial term of the contract.

Provider Network and Prior Authorization: \$ _____

Please provide a breakdown of the fee per claim identified above:

- i. Provider Network Access
 - a. Cost per claim – Non-Laboratory \$ _____
 - b. Cost per claim – Laboratory \$ _____
- ii. Prior Authorization System—cost per claim¹ \$ _____
- iii. Pricing Adjustment: Existing providers within current rates \$ _____
- iv. Implementation Costs Per Claim \$ _____
- Total Implementation Costs** \$ _____

Provide a breakdown of the Total Implementation Cost separately.

The implementation costs will be paid separately based on agreed upon deliverables. However, for evaluation purposes, the implementation costs will be spread over five years and added to the cost per claim. Therefore, the vendor must use the same claim counts for calculating each category of costs per claim.²

Total Cost Per Claim for Evaluation Purposes³ \$ _____

B. Cost Per Claim for the Five-Year Extension⁴ \$ _____

¹ To be assessed on if Prior Authorization option is exercised.

² For example, the claims that CCHCS processed in calendar year 2025 were 989,797. Therefore, if the implementation costs totaled \$2,000,000, then the implementation costs per claim would be calculated as follows: Evaluation Cost per Claim = \$2,000,000 divided by 5 years divided by 989,797.

³ Note: Travel and any other expenses of the Contractor shall not be paid.

⁴ Proposer must agree that this cost will not increase by more than the Consumer Price Index for each of the 5 years.

Provide the **Performance Guarantees** (the at-risk fees) you are proposing for the following based on Attachment 17. The Fixed Fee per Claim in item A. above will be reduced by this amount if the guarantees in Attachment 17 are not met:

C. Provider Network

- i. Network Change Notification \$ _____
- ii. Individual Facility Network Access \$ _____
- iii. Performance Guarantees below Standard \$ _____
- iv. Pricing Guarantees: New Providers outside of Penal Code \$ _____

D. Provider Network Implementation (If not fully implemented within six months) \$ _____

The proposed fee per claim shall remain valid for a minimum of one hundred eighty (180) days after Contract award.

Name of Proposing Firm:

Signature of Proposer's Authorized Representative

Date